

Boxing Federation of India
Plot No. - 319, Udyog Vihar, Phase - 4, Gurgaon-122016
Balance Sheet
AS AT 31ST MARCH 2024

LIABILITIES	ANNEXURE	AS AT 31.03.2024	AS AT 31.03.2023	ASSETS	ANNEXURE	AS AT 31.03.2024	AS AT 31.03.2023
CORPUS FUND	1	260,000	260,000	FIXED ASSETS	6	2,602,132	2,602,132
Atul Pandey loan		6,000,000	6,000,000				
CURRENT LIABILITIES				CURRENT ASSETS			
Duties & Taxes	2	821,359	2,626,477	Sundry Debtors	7	15,031,125	25,314,611
Sundry Creditors	3	93,016,099	43,960,984	Cash & Cash Equivalents	8	16,978,095	4,757,686
Security Money		330,000	330,000				
SAI Coaching Camp	4	96,000	96,000				
Advance License Fees		7,900,000	7,900,000				
Provisions & Other Current Liabilities	5	3,352,215	8,061,316				
Deffered Income-Unutilised grant		-	4,852,500				
LICENCE FEE/SECURITY DEPOSIT		30,000,000	30,000,000	OTHER CURRENT ASSETS	9	5,735,353	8,833,335
				EXCESS OF EXPENDITURE OVER INCOME		101,428,967	62,579,513
Total		141,775,673	104,087,277	Total		141,775,672	104,087,277

-0-

For Manish S. Goel & Associates
Chartered Accountants
Firm Regd No.: 019894N

For and on behalf of Boxing Federation of India

CA Mayur (M.No. 503036)
Partner

Balance Sheet passed by Special General Meeting on 20.11.2025

Boxing Federation of India
Plot No. - 319, Udyog Vihar, Phase - 4, Gurgaon-122016
INCOME & EXPENDITURE FOR THE YEAR ENDING 31.03.2024

(Amount in Rs.)

Expenditure	Annexure	Current Year 31.03.2024	Previous Year 31.03.2023	Income	Annexure	Current Year 31.03.2024	Previous Year 31.03.2023
Grant Expenses				Grant Income			
IOA Grant expenses		-	-	IOA Grant		700,000	-
Coaching Camp Exp	10	16,459,205	7,278,545	Coaching Camp Grants		120,790	4,682,938
Foreign Exposure - Indian Team	11	27,463,972	48,245,316	Grant - SAI - Foreign Exposure	24	87,266,581	48,292,488
E-Pathshala Expenses		-	-	Khelo India E Pathshala Grants		-	794,764
National Championship	12	7,550,910	4,863,999	Grants SAI- National Championship	25	850,000	3,454,780
IBA WWBC New Delhi Expense	13	94,530,584	93,072,357	National Game Goa Grants		612,000	-
HPD Expenses	14	-	167,700	IBA WWBC Receipts	26	34,072,407	73,465,206
KHELO INDIA EXPENSES	15	7,464,669	6,091,607	HPD Grant from SAI		-	167,700
Psychology and REC Talent Hunt	16	24,026,410	-	Khelo India Grant	27	7,286,066	2,384,355
Food Supplement Exp		-	4,856,167	Grants SAI- Zonal Championship		-	9,705,000
Felicitation Exp		-	127,230	Food Supplement Grant		-	4,856,167
Other Expenses		-	-	Felicitation Grant from SAI		-	127,230
ZONAL CHAMPIONSHIP EXPENSES	17	-	9,224,590	Sponsorship Income		38,100,000	30,000,000
Establishment Expenses	18	6,977,331	3,489,420	BFIHQ Sponsorship		154,000	-
Dmitruk Dmitriy FC- Exp	19	512,662	1,132,656	BFIHQ Misc. Receipt - Medical Books Receipts		-	-
Bernard Dunne Exp	20	1,030,639	-	Other Income			
FE- BFI EXPS	21	2,495,629	1,148,256	Equipment Tender Processing Fee		14,000	100,000
Selection Trials	22	883,551	1,370,579	Boxer Transfer Fee		5,000	23,000
Strength & Conditioning Patiala	23	575,610	-	Membership Fee Receipts		18,080	26,000
National Games Goa Exp.		612,005	-	Misc Balance Written Off		-	2,042,273
Beach Games Daman- TA/DA exp.		1,302,058	-	RRJ Exam Fee		-	40,002
Misc. Balance Written Off		349,500	-				
Grass Root Development Exp.		14,993,760	-				
IBA 3 Star & 1 Star R&J Course Noida- TA DA Exp		269,100	-	Misc Receipts		421,600	13,800
Scholarship Payment -Rohtak		1,325,000	-	National Championship Registration Fees		159,000	-
Excess of Income over Expenditure		-38,849,454	-892,719	REC Laptop Grants		395,616	-
		170,179,140	180,175,703			170,179,140	180,175,703

For Manish S. Goel & Associates
Chartered Accountants
Firm Regd No.: 019894N

For and on behalf of Boxing Federation of India

CA Mayur (M.No.503036)
Partner

Balance Sheet Passed by Special General Meeting on 20.11.2025

Boxing Federation of India
Plot No. - 319, Udyog Vihar, Phase - 4, Gurgaon-122016
SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2024

ANNEXURE 1	AS AT 31.03.2024	AS AT 31.03.2023
CORPUS FUND		
Opening Balance	260,000	260,000
Add: Addition	-	-
Less: Utilised/Transferred	-	-
TOTAL	260,000	260,000

ANNEXURE 2	AS AT 31.03.2024	AS AT 31.03.2023
Duties & Taxes		
TDS Payable	821,359	1,744,992
GST	-	881,485
Total	821,359	2,626,477

ANNEXURE 3	AS AT 31.03.2024	AS AT 31.03.2023
SUNDRY CREDITORS		
3rd Sub Junior Noida UP - TA DA Payable	787,843.00	
5th JB NC Itanagar- TA/DA Payable	719,577.00	-
6th YM NC Sikkim- TA/DA Payable	1,069,547.00	-
6th YW NC Bhopal- TA/DA Payable	744,890.00	-
7th Elite Women NBC - Noida UP Payable	562,553.00	
AB Sportzwork Pvt.Ltd	-	784,000
Avani Events	-2,768,875.00	
Anandco Sporting Corporation	7,968,753.00	-
Army Sports Institute - Pune	262,400.00	-
Ashok Baruah	811,079.00	-
Ashu Thakur & Associates	-	-
Ashish Bhardwaj Sports Edu Pvt. Ltd	-	-
Assam Amateur Boxing Associations	2,163,381.00	1,973,381
Awdience Connect Pvt Ltd	589,692.74	589,693
Awdience Connect	381,266.00	-
Air Connect Info Systems Pvt Ltd	-	471,280
Apeejay Surrendra Park Hotels Ltd	-	2,848,052
A. P Trading	-	27,560
ARTSMITH CONCEPTS & VISIONS	174,000.00	-300,000
Balmer Lawrie & Co. Ltd.	2,649,535.00	3,102,941
Bernard Dunne	-	-
Boboy Potsangbam	-	-
Back of House	-	264,000
Bhaskar Bhatt	-	16,500
Brand & Beyond INC	650,558.00	-1,500,000
Capital India Finance Ltd	-	1,841,625
Coaches	53,500.00	53,500
Crimson Communicare	-	195,136
Aayush Sharma	-	225,000
AGS Brand Fund	-	-30,000
Dr. Choice Medical Supplies	-	-
Dmitrij Dmitruk	-	-
Eastern Gypsy	895,000.00	895,000
Fitesstack India Pvt Ltd	-	-
Fitshit Health Solutions Pvt Ltd	-	-
Friends Nutrition	-	-
Flying Fire Services	-	66,920
Guardian Healthcare Services Pvt. Ltd	1,218,696.00	1,218,696
Himachal Pradesh Boxing Association	580,040.00	580,040
Hrshikesh Baruah	-	81,000
Hitesh Tour & Travels	231,525.00	-
Indian Olympic Association	-	-
INTERACTIVE12	-	15,000,000
Impress Colour Lab	-	74,130
Impression Plus Concept & Soluation	-	31,860

Italy Boxing	-	-
Innoevent Technologics	696,000.00	696,000
International Boxing Association	50,000,000.00	-
JAY SURESH KOWLI	25,000.00	25,000
Jagdish Chand & Co	-	1,500
Jagran Prakashan Ltd	-	5,900
JAY SURESH KOWLI	-	-
Khimanand Belwal	7,470.00	-
Lilavati Hospital	-	-
JMD Abode & Banquets Pvt Ltd (Klyde)	-	-244,834
MG Enterprises	318,523.00	-
Karanjeet Singh	-	54,397
Medexcel Impex Pvt. Ltd	-	-
Mahagun Hotels Pvt Ltd ES-Crow	-	-
Mahagun Sarovar Portico	-	-363,917
Mann Tourist	-	655,266
Miraz Securites Pvt Ltd	-	1,855,224
Modern Stage Services	7,685,073.00	-
Muktir Fashion	243,105.00	-
Multi Stream Boardcating Pvt Ltd	-	268,620
Narendra Rana	-	27,500
National Dope Testing Laboratory	556,672.00	1,056,672
PANNU TRAVELS	522,528.00	522,528
Paras Travels	-	-
PBBICI, Doordarshan Commercial Services	-	-3,500,000
Percept Ltd	-	-
Plan Our Insurance	55,932.00	55,932
Plan Our Trip	288,643.00	-
Power Pro	1,035,912.00	-500,000
Prisource Global Pvt Ltd	-	396,000
Rajasthan Tourist Service	27,122.00	-
Real Impact Pvt Ltd	-	43,440
Radisson Blu Hotel Guwahati	-	-
Rickard Nilsson	520,756.00	520,756
SAI TDS A/c	582,883.00	-
Saarthak Sunil Lal	-	315,000
Shiv Naresh Sports Pvt. Ltd.	1,649,258.97	2,147,159
Sikha Rakha	-	945,000
Spanish Boxing Federation	-	23,245
Spice Health	110,000.00	110,000
Sports Authority of India	547,286.00	2,058,844
ST-EM&EWPatiala 15-17 Sept, 2022- TA/DA Payable	181,936.00	-
ST- EM Patiala 6-8 & 15 June, 2023- TA/DA Payable	110,489.00	-
ST- EW Patiala 9-11 MAY, 2023- TA/DA Payable	107,551.00	-
ST- JB& JG Rohtak21-24 June, 2023- TA/DA Payable	221,903.00	-
Tekhne Store	68,475.00	-
The Ashok -New Delhi	3,346,539.00	7,346,539
The Lalit	-	249,400
The Leela (Aman Hospitality Pvt. Ltd)	-	176,597
TKG Solution PVT LTD	-	5,985
Trendsetters Facilites Pvt Ltd	-	1,603,530
Universal Legguard Work	125,800.00	-
U P Amateur Boxing Association	665,000.00	-
UTTRAKHAND BOXING ASSOCIATION	1,012,921.00	1,012,921
Vikram Bhardwaj	-	51,640
V PRINT	335,000.00	-171,174
Yolk Connect Pvt. Ltd.	2,223,360.00	-2,000,000
Total	93,016,099	43,960,984

ANNEXURE 4	AS AT 31.03.2024	AS AT 31.03.2023
<u>SAI COACHING CAMP</u>		
SAI GRANT- FOOD SUPPLIMENTS	72,000	72,000
SAI Grants- Video Analysis	24,000	24,000
Total	96,000	96,000

ANNEXURE 5	AS AT 31.03.2024	AS AT 31.03.2023
<u>Provisions & Other Current Liabilities</u>		
Salary Payable	-	-
Provision for Depreciation	1,997,333	1,703,020
Black Forest Cup Germany Visa Fee Paybles	307,944	307,944
FE 78 Chemistry Cup Visa Fee Paybles	16,812	16,812
Audit Fees Payable	-	-
TA/DA Payable Ballary	67,826	67,826
Equipment Bid Security	854,000	1,279,000
ST-YM Guwahati 1-2 Oct,2022-TA/DA Payable	108,300	108,300
4th JB NC Bihar- TA/DA Payable	-	473,561
5th JG NC Manipur- TA/DA Payable	-	844,461
5th YM&YW NC Channai- TA/DA Payable	-	819,467
6th EM NC Hisar- TA/DA Payable	-	786,892
6th EW NC Bhopal- TA/DA Payable	-	769,190
ST- EM 31st May to 2nd June, 2022 Payable	-	4,870
ST-EM&EWPatiala 15-17 Sept, 2022- TA/DA Payable	-	181,936
ST EM Patiala From 2nd to 5th May, 2022 Payable	-	30,755
ST-TA/DA Asian U22 3rd to 4th Jan,22- Payable	-	20,190
ST YW 28Sept to 2nd Oct, 22 Payable	-	10,822
SAI TDS A/C	-	582,883
AGM TA/DA EXP Payable	-	24,270
ST- TA/DA Elite WWBC 7th-14th March,2022-Payable	-	-
ST- TA/DA Payable 1-3 April, 21	-	-
ST-TA/DA YW &JG 3rd to 6th Jan,2022 Rohtak- Payable	-	-
TA/DA Payable NC Hisar	-	29,117
TA-DA Payable NC Sonapat	-	-
Total	3,352,215	8,061,316

**ANNEXURE 6
FIXED ASSETS**

DESCRIPTION	%	Gross Block			DEPRECIATION				NET BLOCK		
		As on 01.04.2022	ADDITION DURING THE YEAR 22-23	SALE/ADJ. DURING THE YEAR 22-23	AS ON 31.03.2023	AS ON 01.04.2022	ADDITION DURING THE YEAR 22-23	SALE/AD J. DURING THE YEAR 22- 23	AS ON 31.03.2023	AS ON 31.03.2023	AS ON 31.03.2022
Attendance Machine	15	35,000			35,000	20,635	2,155		22,790	12,210	14,365
Sports Equipments	15	1,567,500			1,567,500	922,691	96,721		1,019,412	548,088	644,809
Computer/ Laptop	40	457,999			457,999	424,993	13,203		438,195	19,804	33,006
Printer	40	541,633		-	541,633	500,472	16,465		516,936	24,697	41,161
TOTAL		2,602,132	-		2,602,132	1,868,790	128,543		1,997,333	604,799	733,342

Boxing Federation of India
Plot No. - 319, Udyog Vihar, Phase - 4, Gurgaon-122016
SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2024

ANNEXURE 6	AS AT 31.03.2024	AS AT 31.03.2023
<u>FIXED ASSETS</u>		
Attendance Machine	35,000	35,000
BFI HQ- Sports Equipment	1,567,500	1,567,500
Computers & Laptop	457,999	457,999
Printer	541,633	541,633
Total	2,602,132	2,602,132

ANNEXURE 7	AS AT 31.03.2024	AS AT 31.03.2023
<u>SUNDRY DEBTORS</u>		
JSW JP Holdings Pvt Ltd	-	11,600,000
Mahindra and Mahindra Pvt Ltd	-	11,800,000
All India Police Sports Control Board	-	-
Amul India Ltd	-	400,000
Bharat Petroleum Corporation Ltd	-	-
Assam Amateur Boxing Association	-	-
Boxing Association of Punjab	-	-
Chandigarh Amateur Boxing Association	-	-
Chhattisgarh Pradesh Amateur Boxing Association	-	-
Engineers India Limited	-	76,100
Goa Amateur Boxing Association(GABA)	-	-
Himachal Pradesh Boxing Association(HPBA)	-	-
INSPIRE INSTITUTE OF SPORT	-2,868,019	-2,868,019
Jharkhand Boxing Association	-	-
J&K Amateur Boxing Association	-	-
Ministry of Sports	121,717	-
Meghalaya Boxing Association	-	-
Mizoram Boxing Association	-	-
M P Amateur Boxing Association	-	-
Numaligarh Refinery Ltd	-	200,000
Breathe Carrers and Consulting P Ltd	-	500,000
Easy My Trip	2,800,000	1,620,000
Foundation for promotion of Sports & Games	952,480	-
SAI HQ - FE GRANT RECVL	13,038,417	-
SAI HQ SPORTS EQUIP. GRANT RECVL	41,530	41,530
Services Sports Control Board	-	-
Sikkim Amateur Boxing Association	-	-
Steel Authority of India	-	-
IOS Boxing Pvt Ltd	945,000	945,000
U P Amateur Boxing Association	-	-
Anandco Sporting	-	-
Jagran Prakashan Ltd	-	1,000,000
New Delhi Television Network	-	-
The Leela (Aman Hospitality Pvt. Ltd)	-	-
Total	15,031,125	25,314,611

ANNEXURE 8	AS AT 31.03.2024	AS AT 31.03.2023
<u>CASH & BANK BALANCE</u>		
Cash in Hand	17,863	3,004
Bank of India	4,743	4,743
Central Bank of India-New Delhi	14,550,021	3,698,301
Central Bank of India- HQ	2,404,938	973,751
Union Bank of India - NSF		-
Union Bank of India - Khelo India		-
Foreign currency	530	77,886
Total	16,978,095	4,757,686

ANNEXURE 9	AS AT 31.03.2024	AS AT 31.03.2023
<u>OTHER CURRENT ASSETS</u>		
<u>TDS</u>		
TDS AY 19-20	965,335	965,335
TDS AY 20-21	-	-
TDS AY 21-22	297,796	297,796
TDS AY 22-23	497,823	497,823
TDS AY 23-24	836,250	836,250
TDS AY 24-25	1,849,000	-
<u>GST Input</u>	1,059,860	-
Prepaid Expenses	-	-
Sumit Malhotra	-	96,120
Vikram	-	205,560
Ticketing Fund	229,289	229,289
<u>Grants Receivable</u>		
Ministry of Sports	-	121,717
SAI HQ - FE GRANT RECEIVABLE	-	5,583,445
Total	5,735,353	8,833,335

Boxing Federation of India
Plot No. - 319, Udyog Vihar, Phase - 4, Gurgaon-122016
SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2024

<u>ANNEXURE-10</u>	As At 31.03.2024	As At 31.03.2023
<u>Coaching Camp Exp</u>		
Coaching Camp Exp.	-	2,511,087
COACHING CAMPS-SALARY & MISS. EXP	16,459,205	4,767,458
Total	16,459,205	7,278,545

<u>ANNEXURE-11</u>	As At 31.03.2024	As At 31.03.2023
<u>Foreign Exposure - Indian Team</u>		
FE 144 Elorda Cup Kazakhstan 2023		
FE 144 Elorda Cup- Air Tickets Exp	1,907,826	-
FE 144 Elorda Cup- B&L Exp	904,981	-
FE 144 Elorda Cup- F C Exchanges Charges	14,452	-
FE 144 Elorda Cup Kazakhstan- Medical Test Exp	22,552	-
FE 144 Elorda Cup - Local Transportation Exp	4,570	-
FE 144 Elorda Cup- Medical Insurance	24,660	-
FE 145 21st Memorial Tournament Bosnia		
FE 145 EM&EW Memorial Bosnia- Air Ticket Exp	1,793,505	-
FE 145 EM&EW Memorial Bosnia- Foreign Currency Exp	11,303	-
FE145 EM&EW Memorial Tournament Bosnia- B&L Exp	562,770	-
FE 145 EM&EW Memorial Tournament Bosnia-Medical Ins	21,015	-
FE145 EM&EW Memorial Tournament Bosnia-Transport Exp	38,025	-
FE 145 EM&EW Memorial Tournament Bosnia- Visa Fee	75,600	-
FE 146 Training Camp China Exp		
FE 146 EM,EW Training Camp China- Air Tickets Exp	4,250,748	-
FE 146 EM&EW Training Camp China- Medical Ins Exp	105,557	-
FE 146 Training Camp China- B&L Exp	4,245,164	-
FE 146 Training Camp China- FC Charges	34,398	-
FE 146 Training Camp China- Fodd Supplement Exp	344,370	-
FE 146 Training Camp China- Transportation Exp	99,590	-
FE 146 Training Camp China-Transportion Abroad Exp	114,345	-
FE 146 Training Camp China- T Shirts Exp	93,765	-
FE 146 Tranining Camp China- Visa Fee Exp	254,514	-
FE 147 Youth Men & Women China		
FE 147 YM,YW China- Visa Fee	592,752	-
FE 147 YM&YW Training Camp China- EBT Charges	38,316	-
FE 147 YM&YW Training Camp China- Medical Ins Exp	98,992	-
FE 147 YM&YW Training Camp China- Medical Test	3,800	-
FE 147 YM&YW Training Camp China- Misc Exp	148,528	-
FE 147 YM&YW Training Camp China- Sports Kit Exp	768,500	-

FN 148 Multi National Training Camp Patiala		
FE148 Tarining Camp Patiala- Transportation Exp	56,175	-
FE 148 Training Camp Patiala- Goodies Bag Exp	132,000	-
FN 148 Training Camp Patiala- B&L Exp	609,000	-
FN 148 Training Camp Patiala- Branding Exp	248,103	-
FN 148 Training Camp Patiala- Equipment Exp	1,337,920	-
FN 148 Training Camp Patiala- Field Play Exp	195,000	
FN 148 Training Camp Patiala- Misc Exp	106,520	
FN 148 Training Camp Patiala- Refreshment Exp	139,000	
FN 148 Training Camp Patiala- Sports Kit Exp	800,363	
FN 148 Training Camp Patiala- Training Facilities E	261,000	
FN 149 Training Camp Patila Staff Exp		
FN 149 Training Camp Patiala Staff- Transportation	10,500	-
FN 149 Training Camp Patila- Staff B&L Exp	5,960	-
FN 150A Multinational Training Camp Staff Exp		
Multinational Training Camp Patiala REC Staff Exp.	44,615	-
FN 150 Multinational Training Camp Patiala		
Multinational Camp Patiala - B & L Exp.	2,600,000	-
Multinational Patiala - Branding Exp.	34,869	-
Multinational Patiala - Equipment Exp.	1,062,500	-
Multinational Patiala - Field of Play Exp.	150,000	-
Multinational Patiala - Goodie bag Exp.	138,551	-
Multinational Patiala - Kits Exp.	373,100	-
Multinational Patiala - Refreshment Exp.	58,117	-
Multinational Patiala - Stationery Exp.	6,260	-
Multinational Patiala - Transportation Exp.	140,175	-
FN 151 Multinational Training Camp Rohtak		
FN 151 Multinational T C Rohtak - Equipment Exp.	2,379,646	-
FE 130 Thailand Open		
FE 130- Thailand Open- Medical Insurnace	-	-
FE 130 Thailand Open- Air Tickets Exp	-	1,227,783
FE 130 Thailand Open- B&L Exp	-	687,232
FE 130 Thailand Open- Covid Test Fee	-	334,859
FE 130 Thailand Open- Local Transportation	-	117,632
FE 130 Thailand Open- Visa Fees	-	178,527
FE 131 Tranining Camp Turkey		
FE 131 Tranining Camp Turkey- Air Tickets Exp	-	2,813,728
FE 131 Tranining Camp Turkey- B&L Exp	-	2,298,420
FE 131 Tranining Camp Turkey- Covid Test	-	11,000
FE 131 Tranining Camp Turkey- Extra Baggage	-	20,340
FE 131 Tranining Camp Turkey- Local Transporation	-	28,257
FE 131 Tranining Camp Turkey- Medical Ins	-	50,849
FE 132 IBA WWBC Turkey		
FE 132 IBA WWBC Turkey- B&L Exp	-	2,377,237
FE 132 IBA WWBC Turkey- Medical Test	-	24,930
FE 133 EM Elorda Cup Kazakhstan		

FE 133 EM Elorda Cup Kazakhstan Local Transportation	-	34,000
FE 133 EM Elorda Cup Kazakhstan- Air Ticket	-	2,378,638
FE 133 EM Elorda Cup Kazakhstan- Covid Test	-	21,306
FE 133 EM Elorda Cup Kazakhstan- Medical Ins	-	27,795
FE 133 EM Elorda Cup- VISA Fee	-	101,568
FE 134 EW Elorda Cup Kazakhstan		
FE 134 EW Elorda Cup Kaz- Air Tickets Exp	-	2,775,985
FE 134 EW Elorda Cup Kazakhstan- B&L Exp	-	39,396
FE 134 EW Elorda Cup Kazakhstan- Covid & Blood Test	-	35,085
FE 134 EW Elorda Cup Kazakhstan- Covid Test Abroad	-	21,306
FE 134 EW Elorda Cup Kazakhstan- Local Trans Exp	-	21,326
FE 134 EW Elorda Cup Kazakhstan- Medical Insurance	-	23,586
FE 134 EW Elorda Cup Kazakhstan- Medical Test	-	40,620
FE 134 EW Elorda Cup Kaz- Telex Charges	-	12,060
FE 134 EW Elorda Cup- Visa Fee	-	101,568
FE 135 Training Camp Prior to CWG Ireland Exp		
FE 135 Training Camp Ireland- Air Tickets Charges	-	2,189,269
FE 135 Training Camp Ireland- B&L Exp	-	1,039,878
FE 135 Training Camp Ireland - Covid Test	-	47,749
FE 135 Training Camp Ireland- Local Transportation	-	11,078
FE 135 Training Camp Ireland- Medical Insurance	-	33,258
FE 135 Training Camp Ireland- Test Exp	-	6,520
FE 135 Training Camp Ireland- Visa Fee	-	24,128
FE 136 Training Camp Prior to CWG at Ireland		
FE 136 Training Camp Ireland- Air Tickets Exp	-	2,591,300
FE 136 Training Camp Ireland - B&L Exp	-	1,393,266
FE 136 Training Camp Ireland- Covid Test	-	65,191
FE 136 Training Camp Ireland- Local Transportation	-	27,000
FE 136 Training Camp Ireland- Medical Insurance	-	35,585
FE 136 Training Camp Ireland- Medical Test	-	11,600
FE 136 Training Camp Ireland - Visa Fee	-	20,824
FE 137 Training Camp Iran Exp		
FE 137 Training Camp Iran- Air Tickets Exp	-	1,724,888
FE 137 Training Camp Iran- Local Transportation	-	52,000
FE 137 Training Camp Iran- Medical Insurance	-	15,941
FE 137 Training Camp Iran- Visa Fee	-	129,484
FE 138 Youth Men Golden Gloves Serbia		
FE 138 YM Golden Gloves Serbia- Covid Test Fee	-	111,928
FE 138 YM Golden Gloves Serbia- Air Tickets Exp	-	1,948,029
FE 138 YM Golden Gloves Serbia- B&L Exp	-	636,590
FE 138 YM Golden Gloves Serbia- Insurance	-	28,259
FE 138 Ym Golden Gloves Serbia- Transportation Exp	-	85,133
FE 139 Youth Women Golden Gloves Serbia		
FE 139 YW Golden Gloves Serbia- Air Tickets Exp	-	1,917,847
FE 139 YW Golden Gloves Serbia- B&L Exp	-	599,144
FE 139 YW Golden Gloves Serbia- Covid Test	-	105,344
FE 139 YW Golden Gloves Serbia- Insurance	-	26,392
FE 139 YW Golden Gloves Serbia- Transportation	-	78,146

FE 140 Elite Men ASBC Jordan		
FE 140 EM ASBC Jodan- Medical Test	-	24,000
FE 140 EM ASBC Jodan- Transit Stay	-	15,000
FE 140 EM ASBC Jordan- Air Tickets Exp	-	1,153,151
FE 140 EM ASBC Jordan- B&L Exp	-	2,312,310
FE 140 EM ASBC Jordan- Local Transporation Exp	-	35,347
FE 140 EM ASBC Jordan- Medical Insurance	-	38,174
FE 140 EM ASBC Jordan- Visa Fee	-	169,400
FE140EM ASBC Jordan- Water Exp	-	8,470
FE 141 Elite Women ASBC Jordan		
FE 141 EW ASBC Jordan- Air Tickets Exp	-	954,339
FE 141 EW ASBC Jordan - B&L Exp	-	1,972,663
FE 141 EW ASBC Jordan- Local Transporation Exp	-	27,975
FE 141 EW ASBC Jordan- Medical Insurance	-	31,632
FE 141 EW ASBC Jordan- Medical Test	-	22,550
FE 141 EW ASBC Jordan- Transit Stay	-	15,000
FE 141 EW ASBC Jordan- Visa Fee	-	143,990
FE 142 Youth Men World Boxing Championship Spain		
FE 142 YMWBC Spain- Air Tickets Exp	-	2,937,194
FE 142 YMWBC Spain- B&L Exp	-	2,222,554
FE 142 YMWBC Spain- Local Transportation	-	48,495
FE 142 YMWBC Spain- Medical Insurance	-	37,303
FE 142 YMWBC Spain- Visa Fee	-	225,756
FE 142 YMWBC Spain- Water Exp	-	24,148
FE 143 Youth Women World Championship Spain		
FE 143 YWWBC Spain- Air Tickets Exp	-	2,465,163
FE 143 YWWBC Spain- B&L Exp	-	2,255,880
FE 143 YWWBC Spain- Local Transportation Exp	-	53,035
FE 143 YWWBC Spain- Medical Insurance	-	33,481
FE 143 YWWBC Spain- Visa Fee	-	225,756
FE 143 YWWBC Spain- Water Exp	-	31,746
Total	27,463,972	48,245,316

ANNEXURE-12	As At 31.03.2024	As At 31.03.2023
National Championship		
4th JB NC Bihar- Grants	-	750,000
4th JB NC Bihar- TA/DA Exp	-	473,561
5th Junior Girls NC Manipur- TA/DA Exp	-	844,461
5th YM&YW NC Chennai- TA/DA Exp	-	819,467
6th EM NC Hisar- TA/DA Exp	-	786,892
6th EW NC Bhopal- TA/DA Exp	-	769,190
Accommodation Exp Hissar	-	343,728
Scoring System Exp	-	76,700
3rd Sub - Junior Girls & Boys NBC - Noida UP	787,843.00	-
5th Junior Boys NC Itanagar- TA/DA Exp	724,577.00	-
6th YM NC Sikkim- TA/DA Exp	1,069,547.00	-
6th YW NC Bhopal- TA/DA Exp	768,890.00	-
7th Elite Women NBC - Noida UP	562,553.00	-
Junior & Sub Junior Uttar Pradesh N C	3,000,000.00	-
Youth National Championship Sikkim - Grants	637,500.00	-
Total	7,550,910.00	4,863,999

ANNEXURE-13	As At 31.03.2024	As At 31.03.2023
IBA WWBC New Delhi Expense		
IBA WWBC- Accommodation Exp	584,107	54,324,831
IBA WWBC- Advertisement Outdoor Exp	1,257,428	-
IBA WWBC- Air Tickets Exp	-	742,342
IBA WWBC- Architect Exp	-	1,050,000
IBA WWBC- Band Exp	30,000	-
IBA WWBC- Banquet Food Exp	-	215,000
IBA WWBC- Blazer Exp	-	360,000
IBA WWBC- Boxing Ring Exp	-	2,834,952
IBA WWBC- Branding Exp	6,733,240	-
IBA WWBC- Broadcasting Exp	-	592,360
IBA WWBC- Catering Exp	-	5,028,549
IBA WWBC- Commentary Exp	-	600,000
IBA WWBC- Electricity Charges	-	2,511,558
IBA WWBC- Light and Sound Exp	-	1,000,000
IBA WWBC- Event Coordination Exp	-275,862	2,000,000
IBA WWBC- Event Pass Exp	-	62,822
IBA WWBC- Farhan Akhtar Team Exp	228,500	-
IBA WWBC- Fire Services	-	187,000
IBA WWBC- Flag & Logo Exp	-	152,000
IBA WWBC- Ground Service Exp	-	2,654,000
IBA WWBC- Genset Exp	3,048,200	-
IBA WWBC- Host Fees Exp	50,000,000	-
IBA WWBC- Housekeeping Exp	-	1,813,388
IBA WWBC- Insurance Exp	-	590,000
IBA WWBC- Interpreter Services	-	17,700
IBA WWBC- IT & Printer Charges	142,542	708,000
IBA WWBC- Light & Sound Exp	8,211,269	-
IBA WWBC- Medal Exp	209,000	-

IBA WWBC- Media Exp	773,841	-
IBA WWBC- Mascot Exp	-	208,000
IBA WWBC- Merchansise	-	244,720
IBA WWBC- MIB Fees	-	1,800,000
IBA WWBC- Misc Exp	738,489	14,000
IBA WWBC- Overlays Exp	5,796,000	-
IBA WWBC- Petty Cash Exp	-	307,430
IBA WWBC- R&J, ITO Visa, Per-Deim Exp	302,492	3,388,838
IBA WWBC- Security Exp	-	2,461,400
IBA WWBC- Sports Kit Exp	-	500,000
IBA WWBC- Sports Presentation Exp	-	400,000
IBA WWBC- Stadium Booking Charges	-	177,000
IBA WWBC- Stationary, Accreds & Session Pass Exp	460,600	283,470
IBA WWBC- Staff Remuneration Exp	295,000	-
IBA WWBC- Temporary Staff Salary	2,330,358	1,036,815
IBA WWBC- Transportation Exp	6,834,000	4,206,182
IBA WWBC- TV Telecast Exp.	4,962,480	-
IBA WWBC - Volunteers DA Exp.	1,868,900	-
IBA WWBC- VR Zone Exp	-	600,000
Total	94,530,584	93,072,357

<u>ANNEXURE-14</u>	As At 31.03.2024	As At 31.03.2023
<u>HPD Expenses</u>		
HPD Rent	-	157,200
HPD- Transporataion	-	10,500
Total	-	167,700

<u>ANNEXURE-15</u>	As At 31.03.2024	As At 31.03.2023
<u>NATIONAL GAMES AND KHELO INDIA EXPENSES</u>		
Khelo India Panchkula Exp		
Khelo India Panchkula- Stationery Exp	-	41,772
Khelo India Panchkula- TSR EXP	-	256,800
Khelo India Panchkula- Uniforms Exp	-	393,900
Khelo India Panchkula- B&L Exp.	66,000	-
Khelo India Panchkula Games- TA/DA Exp	1,140,157	-
Khelo India Panchkula Games- TA DA (TSR)	27,600	-
Khelo India University Games Bangalore		
Khelo India Bangalore Games- Air Tickets Exp	-	188,555
Khelo India Bangalore Games- TSR Accomodation Exp	-	25,600
Khelo India Bangalore - Stationery Exp	-	17,947
KHelo India Bangalore- Uniforms Exp	-	292,920
Khelo India Bengaluru Game- TSR Exp	-	377,739
TA/DA Khelo India Bangalore- Officials	-	1,125,594
TA/DA Khelo India Bangalore- Volunteers	-	14,000

Khelo India Noida Games Exp		
Khelo India Noida Games- TA DA Exp	1,017,461	
Khelo India Noida Games- TA/DA SSV	20,000	
Khelo India Noida- Stationary Exp	35,317	
Khelo India Noida- Uniforms Exp	400,381	
Khelo India Noida TSR Exp		
Khelo India Noida- TSR Exp	986,480	
Khelo India Chennai		
Khelo India Chennai - Stationery Exp.	37,382	
Khelo India Chennai - TA/DA Exp.	1,508,795	
Khelo India Chennai - Uniforms Exp.	400,381	
Khelo India Chennai - TSR Exp.	1,295,640	
Khelo India Assam & Sikkim - Uniforms Exp		
Khelo India Assam & Sikkim - Uniforms Exp.	529,075	
National Games Gujarat Exp		
TA/DA National Games Gujarat	-	2,867,248
National Games- Uniforms Exp		
National Games Gujarat -Uniforms EXP	-	489,532
Total	7,464,669	6,091,607

<u>ANNEXURE-17</u>	As At 31.03.2024	As At 31.03.2023
<u>Psychology and REC Talent Hunt</u>		
Psychology Course Patiala		
Psychology Course Patiala- Expert Exp	125000.00	
Psychology Course Patiala- TA Exp	87140.00	
PsyChology Workshop Patiala- B&L Exp	208000.00	
Psychology Workshop Patiala- Branding Exp	85000.00	
Psychology Workshop Patiala- Misc Exp	45000.00	
Psychology Workshop Patiala- Transport Exp	8000.00	
Psychology, S&C Workshop Patiala Staff Exp		
Psychology, S&C Workshop Patiala- B& L Exp	17000.00	
Psychology, S&C Workshop Patiala- Staff Transport	16000.00	
REC EM&EW, YM&YW Talent Hunt Pune		
REC EM&EW Talent Hunt Pune- Live Straming Exp	99644.00	
REC EM&EW Talent Hunt Pune- Stationerary Exp	129717.00	
REC EM,EW&YM,YW Talenthunt Pune- Exp	2377792.00	
REC EM&EW, YM&YW Talenthunt Pune- Petty Cash Exp	39279.00	
REC EM&EW, YM& YW Talent Hunt Pune-TA/DA Exp	716043.00	

REC JB&JG, SJB&SJG Talent Hunt Pune	
REC JB&JG, SJB&SHG Talenthunt Pune- Petty Cash Exp	39279.00
REC JB,JG & SJB,SJG Talenthunt Pune Exp	2374064.00
REC JB&JG, SJB&SJG Talent Hunt Pune- Live Streaming	99645.00
REC JB&JG, SJB&SJG Talent Hunt Pune- Stationerary E	129718.00
REC JB&JG, SJB & SJG Talent Hunt Pune- TA/DA Exp	736570.00
REC Laptop& Misc Exp	
REC Laptop Exp	385971.00
REC Stationerary Exp	10645.00
REC Talenthunt Bengaluru EM,EW & YM,YW Exp	
REC Talenthunt Bengaluru EM,EW & YM, YW - TA/DA Exp	742716.00
REC Talenthunt Bengaluru EM,EW & YM, YW - Misc Exp	125931.00
REC Talent Hunt EM & YW Bengaluru- Transport Exp	234383.00
REC Talent Hunt E & Y Bengaluru- Accommodation Exp	413064.00
REC Talent Hunt E & Y Bengaluru- Branding Exp	203172.00
REC Talent Hunt E & Y Bengaluru- Catering Exp	302400.00
REC Talent Hunt E & Y Bengaluru- Live Streaming Exp	119888.00
REC Talent Hunt E& Y Bengaluru- Overlays Exp	358791.00
REC Talent Hunt E & Y Bengaluru- Stationerary Exp	126178.00
REC Talenthunt Bengaluru JB,JG & SJB,SJG Exp	
REC Talenthunt Bengaluru JB,JG & SJB,SJG- TA/DA Exp	697456.00
REC Talent Hunt Bengaluru J& SJ - Accommodation Exp	413063.00
REC Talent Hunt JB&JG Bengaluru- Transport Exp	234383.00
REC Talent Hunt J & SJ Bengaluru- Branding Exp	203173.00
REc Talent Hunt J & SJ Bengaluru- Catering Exp	302400.00
REC Talent Hunt J & SJ Bengaluru- Live Streaming	119888.00
REC Talent Hunt J& SJ Bengaluru- Overlay Exp	358791.00
REC Talent Hunt J & SJ Bengaluru- Stationarary Exp	126177.00
REC Talent Hunt J & SJ Bengaluru- Misc Exp	125926.00
REC Talent Hunt Bengaluru Staff Exp	
REC Talent Hunt Bengaluru Staff- Accommodation Exp	208000.00
REC Talent Hunt Bengaluru Staff- Air Tickets Exp	103129.00
REC Talent Hunt Bengaluru Staff- Petty Cash Exp	5138.00
REC Talent Hunt Bengaluru Staff- Transportation Exp	93068.00
REC Talenthunt Pune Staff Exp	
REC Talent Hunt Pune- Air Tickets Exp	105797.00
REC Talent Hunt Pune Staff Exp	258400.00
REC Talenthunt Pune- Staff Petty Cash Exp	5821.00
REC Talent Hunt Rohtak Exp	
Talent Hunt REC Rohtak- B&L Exp	1691173.00
Talent Hunt REC Rohtak- Branding Exp	245667.00
Talent Hunt REC Rohtak- Elite& Youth TA/DA Exp	790645.00
Talent Hunt REC Rohtak- Junior&Sub Junior TA&DA Exp	791036.00
Talent Hunt REC Rohtak- Live Streaming Exp	224200.00
Talent Hunt REC Rohtak- Medal,Certificate Etc	360844.00
Talent Hunt REC Rohtak- Miscellaneous Exp	460221.00
Talent Hunt Rec Rohtak- Refreshment Exp	134130.00
Talent Hunt REC Rohtak- Transportation Exp	215775.00

REC Talent Hunt Rohtak Staff Exp		
Talent Hunt Rec Staff- Transportation Exp	12180.00	
Talent Hunt Rohtak REC Staff- B&L Exp	112124.00	
REC Talent Hunt Assam Staff Exp		
Eastern REC Talenthunt - B&L Exp.	231148.00	
Eastern REC Talenthunt - Local Transportation Exp.	2093.00	
Eastern REC Talenthunt - Air Exp.	111136.00	
Eastern REC Talenthunt Elite & Youth Assam Exp		
Eastern REC Talenthunt Assam - Accomodation	606916.00	
Eastern REC Talenthunt Assam - Branding Exp.	199982.00	
Eastern REC Talenthunt Assam - Catering Exp.	304920.00	
Eastern REC Talenthunt Assam - Houskeeping	80600.00	
Eastern REC Talenthunt Assam - Medal, Certificate Etc	151582.00	
Eastern REC Talenthunt Assam - Misc Exp.	245000.00	
Eastern REC Talenthunt Assam - Overlays Exp.	205302.00	
Eastern REC Talenthunt Assam - Security Exp.	96004.00	
Eastern REC Talenthunt Assam - Transport Exp.	241360.00	
Eastern REC Talenthunt Assam - Videography	152031.00	
Eastern REC Talenthunt Assam - Mecical Exp.	180000.00	
Eastern REC Talenthunt Junior and Sub-Junior Assam Exp		
Eastern REC Talenthunt Assam - Catering Exp.	304920.00	
Eastern REC Talenthunt Assam - Videography	152032.00	
Eastern REC Talenthunt Assam - Accomodation	606917.00	
Eastern REC Talenthunt Assam - Branding Exp.	199982.00	
Eastern REC Talenthunt Assam - Houskeeping	80600.00	
Eastern REC Talenthunt Assam - Medal, Certificate Etc	151583.00	
Eastern REC Talenthunt Assam - Overlays Exp.	205302.00	
Eastern REC Talenthunt Assam - Security Exp.	96005.00	
Eastern REC Talenthunt Assam - Transportation Exp.	241360.00	
Eastern REC Talenthunt Assam - Misc Exp.	245000.00	
Eastern REC Talenthunt Assam - Medical Exp.	180000.00	
Total	24,026,410	-

ANNEXURE-17	As At 31.03.2024	As At 31.03.2023
<u>ZONAL CHAMPIONSHIP EXPENSES</u>		
North Zone JG & YW Open Boxing Cham Uttarakhand		
North Zone JG & YW Kashipur - TA/DA Exp	-	511,470
Zonal Uttrakhand- Accommodation Exp	-	582,836
Zonal Uttrakhand- Branding Exp	-	117,233
Zonal Uttrakhand- Certificate, Medal Etc Exp	-	98,000
Zonal Uttrakhand- Food Exp	-	992,245
Zonal Uttrakhand- Petty Cash Exp	-	195,633
Zonal Uttrakhand- Tent & Overlays Exp	-	115,640
Zonal Uttrakhand- Transportation Exp	-	601,000
Zonal Uttrakhand- TV Production Exp	-	800,000

Zonal Championship, Assam, Guwahati		
TA/DA for Zonal Championship, Guwahati	-	961,633
Zonal Guwahati-Accommodation Exp	-	724,839
Zonal Guwahati-Accredition Exp	-	42,560
Zonal Guwahati- Branding Exp	-	230,596
Zonal Guwahati- Food Exp	-	2,008,360
Zonal Guwahati- Petty Cash Exp	-	76,180
Zonal Guwahati- Sound System & Overlays Exp	-	168,125
Zonal Guwahati-Transportation Exp	-	198,240
Zonal Guwahati- TV Production	-	800,000
Total	-	9,224,590

ANNEXURE-18	As At 31.03.2024	As At 31.03.2023
Establishment Expenses		
BFI FE- Italy Trip Exp	388,938	-
BFI HQ- Accomodation Exps	335,419	133,682
BFI HQ- Airticket Exps	1,558,901	234,528
BFI HQ Bank Charges	103,846	31,661
BFI HQ- CONVEYANCE Exp	251,151	187,216
BFI HQ- COurier Exp	7,143	-
BFI HQ -FOOD & HIGH TEA EXPS	108,714	35,228
BFI HQ -FOOD Supplement EXPS	481,540	
BFI HQ - Labour Exp.	4,000	
BFI HQ -Int. on TDS EXPS	-	7,208
BFI HQ- IT Exps	-	11,200
BFI HQ Legal and Prof. Expences	1,066,300	927,000
BFI HQ- Media & Broadcast Exps	450,000	18,400
BFI HQ- Medical Exps	356,537	-
BFI HQ Meeting Exps	22,657	-
BFI HQ Membership Fee	-	1,000
BFI HQ- Misc Exps	102,295	57,070
BFI HQ Printing and Stationery Exps	123,245	161,760
BFI HQ Scoring System Exps	310,000	-
BFI HQ Software Exps	172,850	-
BFI HQ Taxes & Interest	333,148	
BFI HQ Team Welcome & Send off Exps	42,220	-
BFI HQ Salary Exps	-	-
BFI HQ- Telephone & Internet Exps	41,638	21,077
BFI HQ- Transporation Exp.	313,229	125,911
BFI HQ-Visa Exp.	109,247	-
Depreciation - Current Year	128,543	-
Depreciation - Last Year	165,770	
Anti Dope Testing Exp	-	1,056,672
BFI HQ Photographer exp	-	23,200
Courier Exp	-	3,800
ASBC Membership fees	-	-
AGM TA/DA Exp	-	-
BFI HQ- Visa Exp	-	-
Development Program Exp	-	82,880
BFI HQ Taxes & Interest	-	-
BFI HQ- Team Welcome & Send Off Exp	-	67,500

Food Supplement Exp	-	302,427
Total	6,977,331	3,489,420

ANNEXURE-19	As At 31.03.2024	As At 31.03.2023
Dmitruk Dmitrij FC- Exp		
Dmitrij Dmitruk- Air Tickets Exp	349,243	930,773
Dmitrij Dmitruk- Transportation Exp	75,510	116,415
Dmitrij Dmitruk- Visa Exp	30,600	84,187
Dmitruk Dmitrij- B&L Exp	48,290	1,281
Dmitruk Dmitrij- Misc Exp	5,360	-
Dmitruk Dmitrij- Mobile Recharges Exp	3,659	-
Total	512,662	1,132,656

ANNEXURE-20	As At 31.03.2024	As At 31.03.2023
Bernard Dunne Exp		
Bernard- Air Tickets Exp	656,326	
Bernard Dunne- B&L Exp	230,980	
Bernard- Local Transportation Exp	136,376	
Bernard- Mobile Bills Exp	6,957	
Total	1,030,639	-

ANNEXURE-21	As At 31.03.2024	As At 31.03.2023
FE- BFI EXPS		
BFI FE- Boarding & Lodging Exps	2,300,669	930,773
BFI FE-TA/ DA Exp	128,097	116,415
BFI FE Exchange Difference Exp	10,595	84,187
BFI- FE-Insurance Exps.	-	1,281
BFI- HW-Labour Exps.	-	-
BFI FE- VISA EXPS	56,268	15,600
Total	2,495,629	1,148,256

ANNEXURE-22	As At 31.03.2024	As At 31.03.2023
Selection Trials		
Selection Trails Exp	433,743.00	435,495.00
ST- CWG EM 31st May to 2nd June, 22 Pataiala	-	116,109.00
ST CWG EW 9-11 June,22 IG Stadium, Delhi	-	94,029.00
ST- Elite Men 2nd to 5th May, 2022 Patiala	-	198,659.00
ST- EM&EW Pataiala 15-17 Sept, 2022- TA/DA Exp	-	181,936.00
ST-TA/DA YW Bhopal 28Sept to 2Oct, 2022	-	144,384.00
ST- TA/DA YW IG Stadium Delhi 05-09 Sept 2022	-	91,667.00
ST- YM Guwahati 1-2 Oct, 2022- TA/DA Exp	-	108,300.00
ST- EM Patiala 6-8 & 15, June, 2023- TA/DA Exp	110,489.00	-
ST- EW Patiala 9-11 May, 2023- TA/DA Exp	107,551.00	-
ST- JB&JG Rohtak 21st to 24th June, 2023- TA/DA Exp	221,903.00	-
ST YM & YW SAI NCOE Rohtak 13-14 Mar, 21 Exp	9,865.00	-
Total	883,551.00	1,370,579.00

ANNEXURE-23	As At 31.03.2024	As At 31.03.2023
Strength & Conditioning Patiala		
S&C Course Patiala- Air Tickets Exp	22,321.00	-
S&C Course Patiala- Experts Exp	125,000.00	-
S&C Course Patiala- TA Exp	65,780.00	-
Strength& Conditing Workshop Patiala- Transport Exp	8,000.00	-
Strength& Conditioning Workshop Patiala- B&L Exp	216,550.00	-
Strength & Conditioning Workshop Patiala- Branding	90,165.00	-
Strength&Conditioning Workshop Patiala- Misc Exp	47,794.00	-
Total	575,610.00	-

ANNEXURE-24	As At 31.03.2024	As At 31.03.2023
Grant - SAI - Foreign Exposure		
FE 130 Thailand Open- Grants	-	2,593,205
FE 131 Training Camp Turkey- Grants	-	5,222,594
FE 132 IBA Women World Champ Turkey- Grants	-	2,402,167
FE 133 EM Elorda Cup Kazakhstan Grants	-	2,563,307
FE 134 EW Elorda Cup Kazakhstan Grants	-	3,070,932
FE 135 EW Training Camp Ireland Grants	-	3,351,880
FE 136 Elite Men Training Camp Ireland Grants	-	4,144,766
FE 137 Training Camp Iran- Grants	-	1,922,313
FE 139 Golden Gloves Serbia- Grants	-	2,726,873
FE 140 EM ASBC Jordan- Grants	-	3,755,852
FE 141 EW ASBC Jordan- Grants	-	3,168,149
FE 142 IBA YMWBC Spain- Grants	-	5,495,450
FE 143 IBA YWWBC Spain- Grants	-	5,065,061
138 YM Golden Gloves Serbia- Grants	-	2,809,939
Beach Games Daman& Diu Grants	1,302,058	-
FE 144 Elorda Cup- Grants	2,879,041	-
FE 145 EM & EW Memorial Bosnia- Grants	2,502,218	-
FE 146 Training Camp Asian Games China- Grants	9,542,451	-
FN 148 Training Camp Patiala- Grants	3,885,081	-
FN 149 Training Camp Patiala- Staff Grants	16,460	-
Grass Root Development- Grants	14,999,760	-

FN 150A Training Camp Patiala- Staff Grants	44,615	
FN 150 Training Camp Patiala- Grants	4,563,572	
FN 151 Multinational Training Camp Rohtak- Grants	7,353,825	
Foreign Coach Salary - Grants	8,352,717	
Psychology Workshop Patiala - Grants	558,140	-
REC Talent Hunt Assam- Staff Grants	378,300	-
REC Talenthunt EM,EW & YM,YW Assam- Grants	2,576,175	-
REC Talenthunt Final Rohtak Grants	4,720,913	
REC Talenthunt JB, JG& SJB, SJG Assam- Grants	2,576,175	-
REC Talent Hunt Pune- Grants (Junior)	3,379,276	-
REC Telant Hunt Pune- Grants (Elite & Youth)	3,362,475	-
Scholarship Grants- Rohtak	1,560,000	-
Scholarship Pune- Grants	1,560,000	-
Strength &Conditiong Patiala- Staff Grants	33,000	-
Strength & Conditiong Workshop Patiala- Grants	575,610	-
Talent Hunt Bengaluru- Grants Elite & Youth	2,626,524	-
Talent Hunt Bengaluru Grants - Junior & Sub-Junior	2,581,257	-
Talent Hunt Bengaluru- Staff Grants	409,335	-
Talent Hunt REC Pune- Staff Grants	370,018	-
Talent Hunt Rohtak REC- Grants	4,913,691	-
Talent Hunt Rohtak REC Staff- Grants	124,304	-
Zonal Championship Grants	-838,443	-
Zonal Championship Guwahati- Grants	358,033	-
Total	87,266,581	48,292,488

ANNEXURE-25	As At 31.03.2024	As At 31.03.2023
Grants SAI- National Champioship		
National Championship Registration Fees	-	98,000
National Games Gujrat- Grants	-	3,356,780
Junior Girls National Championship Manipur - Grants	850,000	-
Total	850,000	3,454,780

ANNEXURE-26	As At 31.03.2024	As At 31.03.2023
IBA WWBC Receipts		
IBA WWBC- Accommodation Receipt	862,407	51,602,706
IBA WWBC- Sponsorship	33,100,000	21,862,500
IBA WWBC- Tender Processing Fee	110,000	-
Total	34,072,407	73,465,206

ANNEXURE-27	As At 31.03.2024	As At 31.03.2023
KHELO INDIA GRANT		
Khelo India University Games Grants-Bengaluru	-	2,042,355
Khelo India Youth Games Haryana- Grants	1,584,229	342,000
Khelo India Chennai Grant	1,946,558	
Khelo India Chennai TSR Grant	1,295,640	
Khelo India Noida Grant	1,473,159	
Khelo India Noida TSR Grant	986,480	
Total	7,286,066	2,384,355