

Boxing Federation of India
Plot No. - 319, Udyog Vihar, Phase - 4, Gurgaon-122016
Balance Sheet
AS AT 31ST MARCH 2023

LIABILITIES	ANNEXURE	AS AT 31.03.2023	AS AT 31.03.2022	ASSETS	ANNEXURE	AS AT 31.03.2023	AS AT 31.03.2022
CORPUS FUND	1	2,60,000	2,60,000	FIXED ASSETS	6	26,02,132	26,02,132
Atul Pandey loan		60,00,000	1,00,00,000				
CURRENT LIABILITIES				CURRENT ASSETS			
Duties & Taxes	2	26,26,477	41,893	Sundry Debtors	7	2,53,14,611	-11,20,709
Sundry Creditors	3	3,48,60,984	1,94,63,479	Cash & Cash Equivalents	8	47,57,686	71,90,150
Security Money		3,30,000	3,30,000				
SAI Coaching Camp	4	96,000	67,91,259				
Advance License Fees		79,00,000	79,00,000				
Provisions & Other Current Liabilities	5	80,61,316	69,60,003				
Deferred Income-Unutilised grant		48,52,500	68,88,822				
LICENCE FEE/SECURITY DEPOSIT		3,00,00,000	3,00,00,000	OTHER CURRENT ASSETS	9	88,33,335	1,71,44,433
				EXCESS OF EXPENDITURE OVER INCOME		5,34,79,513	6,28,19,450
Total		9,49,87,277	8,86,35,456	Total		9,49,87,277	8,86,35,456

For Manish S. Goel & Associates
Chartered Accountants
Firm Regd No.: 019894N
Manish S. Goel
CA Mayur (M.No. 503036)
Partner
Date: 08/05/2024
Place: DELHI
UDIN: 245030368KELTW1318



For and on behalf of Boxing Federation of India
H. Singh *K. S. Goel* *V. Singh*
President Secretary-General Treasurer



Boxing Federation of India
Plot No. - 319, Udyog Vihar, Phase - 4, Gurgaon-122016
SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2023

ANNEXURE 1	AS AT 31.03.2023	AS AT 31.03.2022
CORPUS FUND		
Opening Balance	2,60,000	2,60,000
Add: Addition	-	-
Less: Utilised/Transferred	-	-
TOTAL	2,60,000	2,60,000

ANNEXURE 2	AS AT 31.03.2023	AS AT 31.03.2022
Duties & Taxes		
TDS Payable	17,44,992	41,893
GST	8,81,485	
Total	26,26,477	41,893

ANNEXURE 3	AS AT 31.03.2023	AS AT 31.03.2022
SUNDRY CREDITORS		
AB Sportzwork Pvt.Ltd	7,84,000	29,74,388
Anandco Sporting Corporation	-	-11,00,000
Ashish Bhardwaj Sports Edu Pvt. Ltd	-	7,07,764
Assam Amateur Boxing Associations	19,73,381	19,96,201
Awdience Connect Pvt Ltd	5,89,693	5,89,693
Air Connect Info Systems Pvt Ltd	4,71,280	-
Apeejay Surrendra Park Hotels Ltd	28,48,052	-
A. P Trading	27,560	-
ARTSMITH CONCEPTS & VISIONS	-3,00,000	-
Balmer Lawrie & Co. Ltd.	31,02,941	2,48,520
Boboy Potsangbam	-	29,700
Back of House	2,64,000	-
Bhaskar Bhatt	16,500	-
Brand & Beyond INC	-15,00,000	-
Capital India Finance Ltd	18,41,625	1,19,742
Coaches	53,500	53,500
Crimson Communicare	1,95,136	-
Aayush Sharma	2,25,000	-
AGS Brand Fund	-30,000	-
Dr. Choice Medical Supplies	-	-18,00,000
Eastern Gypsy	8,95,000	8,95,000
Friends Nutrition	-	9,03,670
Flying Fire Services	66,920	-
Guardian Healthcare Services Pvt. Ltd	12,18,696	-
Himachal Pradesh Boxing Association	5,80,040	5,80,040
Hrishikesh Baruah	81,000	-
INTERACTIVE12	1,50,00,000	5,00,000
Impress Colour Lab	74,130	-
Impression Plus Concept & Solution	31,860	-
Italy Boxing	-	8,36,504
Innoevent Technologics	6,96,000	-
JAY SURESH KOWLI	25,000	25,000
Jagdip Hooda	1,500	-
Jagdish Chand & Co	5,900	-
JMD Abode & Banquets Pvt Ltd (Klyde)	-2,44,834	-
Karanjeet Singh	54,397	-
Medexcel Impex Pvt. Ltd	-	10,14,000
Mahagun Hotels Pvt Ltd ES-Crow	-61,00,000	-
Mahagun Sarovar Portico	-3,63,917	-
Mann Tourist	6,55,266	-
Miraz Securites Pvt Ltd	18,55,224	-
Modern Stage Services	-10,00,000	-



Multi Stream Boardcating Pvt Ltd	2,68,620	-
Narendra Rana	27,500	-
National Dope Testing Laboratory	10,56,672	-
PANNU TRAVELS	5,22,528	5,22,528
PBBCI, Doordarshan Commercial Services	-35,00,000	-
Percept Ltd	-20,00,000	-
Plan Our Insurance	55,932	76,834
Power Pro	-5,00,000	-
Prisource Global Pvt Ltd	3,96,000	-
Real Impact Pvt Ltd	43,440	-
Radisson Blu Hotel	-	-10,00,000



Rickard Nilsson	5,20,756	7,21,426
Saarthak Sunil Lal	3,15,000	-
Shiv Naresh Sports Pvt. Ltd.	21,47,159	15,95,719
Sikha Rakha	9,45,000	-
Sikha Kedia- Physio	-	5,600
Spanish Boxing Federation	23,245	23,245
Spice Health	1,10,000	1,10,000
Sports Authority of India	20,58,844	5,47,286
The Ashok -New Delhi	73,46,539	73,46,539
The Lalit	2,49,400	-
The Leela (Aman Hospitality Pvt. Ltd)	1,76,597	-
TKG Solution PVT LTD	5,985	-
Trendsetters Facilites Pvt Ltd	16,03,530	-
UTTRAKHAND BOXING ASSOCIATION	10,12,921	9,20,921
Vikram Bhardwaj	51,640	-
V PRINT	-1,71,174	19,659
Yolk Connect Pvt. Ltd.	-20,00,000	-
Total	3,48,60,984	1,94,63,479

ANNEXURE 4	AS AT 31.03.2023	AS AT 31.03.2022
SAI COACHING CAMP		
SAI Equipment Support	-	59,58,679
SAI GRANT- FOOD SUPPLIMENTS	72,000	8,08,580
SAI Grants- Video Analysis	24,000	24,000
Total	96,000	67,91,259

ANNEXURE 5	AS AT 31.03.2023	AS AT 31.03.2022
Provisions & Other Current Liabilities		
Salary Payable		1,05,000
Provision for Depreciation	17,03,020	17,03,020
Black Forest Cup Germany Visa Fee Paybles	3,07,944	3,07,944
FE 78 Chemistry Cup Visa Fee Paybles	16,812	16,812
Audit Fees Payable	-	1,25,000
TA/DA Payable Ballary	67,826	67,826
Equipment Bid Security	12,79,000	12,79,000
ST-YM Guwahati 1-2 Oct,2022-TA/DA Payable	1,08,300	-
4th JB NC Bihar- TA/DA Payable	4,73,561	-
5th JG NC Manipur- TA/DA Payable	8,44,461	-
5th YM&YW NC Channai- TA/DA Payable	8,19,467	-
6th EM NC Hisar- TA/DA Payable	7,86,892	-
6th EW NC Bhopal- TA/DA Payable	7,69,190	-
ST- EM 31st May to 2nd June, 2022 Payable	4,870	-
ST-EM&EWPatiala 15-17 Sept, 2022- TA/DA Payable	1,81,936	-
ST EM Patiala From 2nd to 5th May, 2022 Payable	30,755	-
ST-TA/DA Asian U22 3rd to 4th Jan,22- Payable	20,190	1,04,426
ST YW 28Sept to 2nd Oct, 22 Payable	10,822	-
SAI TDS A/C	5,82,883	5,82,883
AGM TA/DA EXP Payable	24,270	1,81,821
ST- TA/DA Elite WWBC 7th-14th March,2022-Payable	-	1,53,853
ST- TA/DA Payable 1-3 April, 21	-	60,339
ST-TA/DA YW &JG 3rd to 6th Jan,2022 Rohtak- Payable	-	90,099
TA/DA Payable NC Hisar	29,117	10,07,422
TA-DA Payable NC Sonapat	-	11,74,558
Total	80,61,316	69,60,003



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ANNEXURE 6	AS AT 31.03.2023	AS AT 31.03.2022
FIXED ASSETS		
Attendance Machine	35,000	35,000
BFI HQ- Sports Equipment	15,67,500	15,67,500
Computers & Laptop	4,57,999	4,57,999
Printer	5,41,633	5,41,633
Total	26,02,132	26,02,132

ANNEXURE 7	AS AT 31.03.2023	AS AT 31.03.2022
SUNDRY DEBTORS		
JSW JP Holdings Pvt Ltd	1,16,00,000	-
Mahindra and Mahindra Pvt Ltd	1,18,00,000	-
All India Police Sports Control Board	-	5,900
Amul India Ltd	4,00,000	4,00,000
Andhra Pradesh Boxing Association	-	1,180
Assam Amateur Boxing Association	-	1,180
Boxing Association of Punjab	-	1,180
Chandigarh Amateur Boxing Association	-	1,180
Chhattisgarh Pradesh Amateur Boxing Association	-	1,180
Engineers India Limited	76,100	76,100
Goa Amateur Boxing Association(GABA)	-	1,180
Himachal Pradesh Boxing Association(HPBA)	-	180
INSPIRE INSTITUTE OF SPORT	-28,68,019	-28,68,019
Jharkhand Boxing Association	-	1,180
J&K Amateur Boxing Association	-	1,180
Maharashtra Boxing Association	-	1,180
Meghalaya Boxing Association	-	1,180
Mizoram Boxing Association	-	1,180
M P Amateur Boxing Association	-	1,180
Numaligarh Refinery Ltd	2,00,000	2,00,000
Breathe Carrers and Consulting P Ltd	5,00,000	-
Easy My Trip	16,20,000	-
Orissa Amateur Boxing Association	-	1,180
SAI HQ SPORTS EQUIP. GRANT RECVL	41,530	41,530
Services Sports Control Board	-	5,900
Sikkim Amateur Boxing Association	-	1,180
IOS Boxing Pvt Ltd	9,45,000	-
Tripura Amateur Boxing Association	-	1,180
Ambience hotel	-	-
Jagran Prakashan Ltd	10,00,000	10,00,000
New Delhi Television Network	-	-
The Leela (Aman Hospitality Pvt. Ltd)	-	-
Total	2,53,14,611	-11,20,709



ANNEXURE 8	AS AT 31.03.2023	AS AT 31.03.2022
<u>CASH & BANK BALANCE</u>		
Cash in Hand	3,004	2,560
Bank of India	4,743	4,743
Central Bank of India-New Delhi	36,98,301	59,21,128
Central Bank of India- HQ	9,73,751	1,42,578
Foreign currency	77,886	11,19,142
Total	47,57,686	71,90,150

ANNEXURE 9	AS AT 31.03.2023	AS AT 31.03.2022
<u>OTHER CURRENT ASSETS</u>		
<u>TDS</u>		
TDS AY 19-20	9,65,335	9,65,335
TDS AY 20-21	-	-
TDS AY 21-22	2,97,796	2,97,796
TDS AY 22-23	4,97,823	8,42,883
TDS AY 23-24	8,36,250	-
<u>GST Input</u>	-	33,17,829
Prepaid Expenses	-	58,25,772
Sumit Malhotra	96,120	-
Vikram	2,05,560	-
Ticketing Fund	2,29,289	2,29,289
<u>Grants Receivable</u>		
Ministry of Sports	1,21,717	1,21,717
SAI HQ - FE GRANT RECEIVABLE	55,83,445	55,43,812
Total	88,33,335	1,71,44,433



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ANNEXURE-10	As At 31.03.2023	As At 31.03.2022
Coaching Camp Exp		
Coaching Camp Exp.	25,11,087	-
COACHING CAMPS-SALARY & MISS. EXP	47,67,458	-
Total	72,78,545	-

ANNEXURE-11	As At 31.03.2023	As At 31.03.2022
Foreign Exposure - Indian Team		
FE 117 Int. Boxing Tournament Turkey Exp.		
FE 117 Int. Boxing Champ Turkey- B&L Exp	-	9,64,227
FE-117 Int. Boxing Champ Turkey- Covid Test Fee	-	1,08,898
FE 117 Int. Boxing Champ. Turkey- Visa Fee	-	21,032
FE 117 Int Boxing Tournament Turkey- Medical Ins	-	24,660
FE 118 AIBA YM & YW Poland Exp		
FE 118 AIBA YM&W Poland- Ins Exp	-	67,121
FE 118 AIBA YM&YW - Covid Test Fee	-	5,18,112
FE 118 AIBA YM &YW Poland- B&L Exp	-	52,15,206
FE 119 ST. Petersburg Russia		
FE 119 Petersburg Russia- Visa Fee	-	2,15,501
FE 119 St. Petersburg Russia- B&L Exp	-	4,96,375
FE 119St. Petersburg Russia- Covid Test Fee	-	36,200
FE 119 St. Petersburg Russia- Ins Exp	-	60,774
FE 120 ASBC Dubai Exp		
FE 120 ASBC Dubai- B&L Exp	-	25,89,895
FE 120 ASBC Dubai- Covid Test Fee	-	21,600
FE 120 ASBC Dubai- Ins Exp	-	59,410
FE 120 ASBC Dubai- Visa Fee	-	2,35,445
FE 121 Training Camp Italy- Exp		
FE 121 Training Camp Italy Camp- Covid Test Fee	-	6,92,066
FE 121 Training Camp Italy Trip- B&L Exp	-	50,43,280
FE 121 Training Camp Italy Trip- Local Trns	-	62,895
FE 121 Training Camp Italy- Visa Fee Exp	-	2,47,870
FE 121 Training Camp Italy- Ins	-	53,555
FE 122 Junior Boys Dubai- EXP		
FE 122 ASBC Junior Boys Dubai- B&L Exp	-	14,62,860
FE 122 ASBC Junior Boys Dubai- Covid Test Fee	-	1,04,500
FE 122 ASBC Junior Boys Dubai- Ins EXP	-	35,330
FE 122 ASBC Junior Boys Dubai- Local Trns Exp	-	12,735
FE 122 ASBC Junior Boys Dubai- Visa Fee	-	1,35,450
FE 123 ASBC Junior Girls Dubai- Exp		



FE 123 ASBC Junior Girl Dubai- Covid Test Fee	-	1,13,500
FE 123 ASBC Junior Girls Dubai- B&L Exp	-	15,10,267
FE 123 ASBC Junior Girls Dubai- Ins Exp	-	35,927
FE 123 ASBC Junior Girls Dubai- Lcl Trans Exp	-	28,190
FE 123 ASBC Junior Girls Dubai- Visa Fee Exp	-	1,35,450
FE 124 ASBC Youth Men Dubai Exp		
FE 124 ASBC Youth Men Dubai- B&L EXP	-	15,64,447
FE 124 ASBC Youth Men Dubai- Covid Test Fee	-	1,07,500
FE 124 ASBC Youth Men Dubai- Ins EXP	-	39,351
FE 124 ASBC Youth Men Dubai- Local Trns Exp	-	25,715
FE 124 ASBC Youth Men Dubai- Visa Fee	-	1,35,450



FE 125 ASBC Youth Women Dubai EXP		
FE 125 ASBC Youth Women- B&L Exp	-	13,00,320
FE 125 ASBC Youth Women- Covid Test Fee	-	88,000
FE 125 ASBC Youth Women Dubai- Trans Exp	-	11,790
FE 125 ASBC Youth Women Dubai- Visa Exp	-	1,20,400
FE 125 ASBC Youth Womens Dubai-Ins Exp	-	30,181
FE 126 Elite Men World Boxing Champ. Serbia		
FE 126 EMWBC Serbia- B&L Exp	-	22,37,740
FE 126 EMWBC Serbia- Covid Test Fee	-	1,40,960
FE 126 EMWBC Serbia- Local Trns Exp	-	10,660
FE 126 EMWBC Serbia- Medical Insu	-	41,988
FE 126 EMWBC Serbia- Medical OPD Charges	-	20,175
FE 127 EW Strandja Bulgaria		
FE 127 EW Strandja Bulgaria- B&L Exp	-	10,88,130
FE 127 EW Strandja Bulgaria- Covid Test	-	1,04,880
FE 127 EW Strandja Bulgaria- Insurance	-	28,332
FE 127 EW Strandja Bulgaria- Local Transportation	-	11,460
FE 127 EW Strandja Bulgaria- Visa Fee	-	79,200
FE 128 EM Strandja Bulgaria		
FE 128 EM Strandja Bulgaria- B&L Exp	-	7,90,970
FE 128 EM Strandja Bulgaria- Covid Test	-	83,904
FE 128 EM Strandja Bulgaria- Insurance	-	22,785
FE 128 EM Strandja Bulgaria- Local Transportation	-	37,264
FE 128 EM Strandja Bulgaria- Visa Exp	-	36,000
FE 129 YM&YW, JB&JG ASBC Jordan		
FE 129 YM&YW, JB&JG ASBC Jordan- Visa Fees	-	5,08,860
FE 129 YM&YW, JB&JG ASBC Jordan- B&L Exp	-	68,41,854
FE 129YM&YW,JB&JG ASBC Jordan- Covid Test	-	2,54,430
FE 129 YM&YW, JB&JG ASBC Jordan- Local Trans	-	79,098
FE 129 YM&YW, JB&JG ASBC, Jordan- Medical Ins.	-	1,39,144
FE 130 Thailand Open		
FE 130- Thailand Open- Medical Insurnace	-	47,172
FE 130 Thailand Open- Air Tickets Exp	12,27,783	-
FE 130 Thailand Open- B&L Exp	6,87,232	-
FE 130 Thailand Open- Covid Test Fee	3,34,859	-
FE 130 Thailand Open- Local Transportation	1,17,632	-
FE 130 Thailand Open- Visa Fees	1,78,527	-
FE 131 Training Camp Turkey		
FE 131 Training Camp Turkey- Air Tickets Exp	28,13,728	-
FE 131 Training Camp Turkey- B&L Exp	22,98,420	-
FE 131 Training Camp Turkey- Covid Test	11,000	-
FE 131 Training Camp Turkey- Extra Baggage	20,340	-
FE 131 Training Camp Turkey- Local Transportation	28,257	-
FE 131 Training Camp Turkey- Medical Ins	50,849	-



FE 132 IBA WWBC Turkey		
FE 132 IBA WWBC Turkey- B&L Exp	23,77,237	-
FE 132 IBA WWBC Turkey- Medical Test	24,930	-
FE 133 EM Elorda Cup Kazakhstan		
FE 133 EM Elorda Cup Kazakhstan Local Transportation	34,000	-
FE 133 EM Elorda Cup Kazakhstan- Air Ticket	23,78,638	-
FE 133 EM Elorda Cup Kazakhstan- Covid Test	21,306	-
FE 133 EM Elorda Cup Kazakhstan- Medical Ins	27,795	-
FE 133 EM Elorda Cup- VISA Fee	1,01,568	-
FE 134 EW Elorda Cup Kazakhstan		
FE 134 EW Elorda Cup Kaz- Air Tickets Exp	27,75,985	-
FE 134 EW Elorda Cup Kazakhstan- B&L Exp	39,396	-
FE 134 EW Elorda Cup Kazakhstan- Covid & Blood Test	35,085	-
FE 134 EW Elorda Cup Kazakhstan- Covid Test Abroad	21,306	-
FE 134 EW Elorda Cup Kazakhstan- Local Trans Exp	21,326	-
FE 134 EW Elorda Cup Kazakhstan- Medical Insurance	23,586	-
FE 134 EW Elorda Cup Kazakhstan- Medical Test	40,620	-
FE 134 EW Elorda Cup Kaz- Telex Charges	12,060	-
FE 134 EW Elorda Cup- Visa Fee	1,01,568	-
FE 135 Training Camp Prior to CWG Ireland Exp		
FE 135 Training Camp Ireland- Air Tickets Charges	21,89,269	-
FE 135 Training Camp Ireland- B&L Exp	10,39,878	-
FE 135 Training Camp Ireland - Covid Test	47,749	-
FE 135 Training Camp Ireland- Local Transportation	11,078	-
FE 135 Training Camp Ireland- Medical Insurance	33,258	-
FE 135 Training Camp Ireland- Test Exp	6,520	-
FE 135 Training Camp Ireland- Visa Fee	24,128	-
FE 136 Training Camp Prior to CWG at Ireland		
FE 136 Training Camp Ireland- Air Tickets Exp	25,91,300	-
FE 136 Training Camp Ireland - B&L Exp	13,93,266	-
FE 136 Training Camp Ireland- Covid Test	65,191	-
FE 136 Training Camp Ireland- Local Transportation	27,000	-
FE 136 Training Camp Ireland- Medical Insurance	35,585	-
FE 136 Training Camp Ireland- Medical Test	11,600	-
FE 136 Training Camp Ireland - Visa Fee	20,824	-
FE 137 Training Camp Iran Exp		
FE 137 Training Camp Iran- Air Tickets Exp	17,24,888	-
FE 137 Training Camp Iran- Local Transportation	52,000	-
FE 137 Training Camp Iran- Medical Insurance	15,941	-
FE 137 Training Camp Iran- Visa Fee	1,29,484	-
FE 138 Youth Men Golden Gloves Serbia		
FE 138 YM Golden Gloves Serbia- Covid Test Fee	1,11,928	-
FE 138 YM Golden Gloves Serbia- Air Tickets Exp	19,48,029	-
FE 138 YM Golden Gloves Serbia- B&L Exp	6,36,590	-



FE 138 YM Golden Gloves Serbia- Insurance	28,259	-
FE 138 Ym Golden Gloves Serbia- Transportation Exp	85,133	-
FE 139 Youth Women Golden Gloves Serbia		
FE 139 YW Golden Gloves Serbia- Air Tickets Exp	19,17,847	-
FE 139 YW Golden Gloves Serbia- B&L Exp	5,99,144	-
FE 139 YW Golden Gloves Serbia- Covid Test	1,05,344	-
FE 139 YW Golden Gloves Serbia- Insurance	26,392	-
FE 139 YW Golden Gloves Serbia- Transportation	78,146	-
FE 140 Elite Men ASBC Jordan		
FE 140 EM ASBC Jordan- Medical Test	24,000	-
FE 140 EM ASBC Jordan- Transit Stay	15,000	-
FE 140 EM ASBC Jordan- Air Tickets Exp	11,53,151	-
FE 140 EM ASBC Jordan- B&L Exp	23,12,310	-
FE 140 EM ASBC Jordan- Local Transportation Exp	35,347	-
FE 140 EM ASBC Jordan- Medical Insurance	38,174	-
FE 140 EM ASBC Jordan- Visa Fee	1,69,400	-
FE140EM ASBC Jordan- Water Exp	8,470	-
FE 141 Elite Women ASBC Jordan		
FE 141 EW ASBC Jordan- Air Tickets Exp	9,54,339	-
FE 141 EW ASBC Jordan - B&L Exp	19,72,663	-
FE 141 EW ASBC Jordan- Local Transportation Exp	27,975	-
FE 141 EW ASBC Jordan- Medical Insurance	31,632	-
FE 141 EW ASBC Jordan- Medical Test	22,550	-
FE 141 EW ASBC Jordan- Transit Stay	15,000	-
FE 141 EW ASBC Jordan- Visa Fee	1,43,990	-
FE 142 Youth Men World Boxing Championship Spain		
FE 142 YMWBC Spain- Air Tickets Exp	29,37,194	-
FE 142 YMWBC Spain- B&L Exp	22,22,554	-
FE 142 YMWBC Spain- Local Transportation	48,495	-
FE 142 YMWBC Spain- Medical Insurance	37,303	-
FE 142 YMWBC Spain- Visa Fee	2,25,756	-
FE 142 YMWBC Spain- Water Exp	24,148	-
FE 143 Youth Women World Championship Spain		
FE 143 YWWBC Spain- Air Tickets Exp	24,65,163	-
FE 143 YWWBC Spain- B&L Exp	22,55,880	-
FE 143 YWWBC Spain- Local Transportation Exp	53,035	-
FE 143 YWWBC Spain- Medical Insurance	33,481	-
FE 143 YWWBC Spain- Visa Fee	2,25,756	-
FE 143 YWWBC Spain- Water Exp	31,746	-
Total	4,82,45,316	3,63,36,491



ANNEXURE-12	As At 31.03.2023	As At 31.03.2022
National Championship		
4th JB NC Bihar- Grants	7,50,000	-
4th JB NC Bihar- TA/DA Exp	4,73,561	-
5th Junior Girls NC Manipur- TA/DA Exp	8,44,461	-
5th YM&YW NC Chennai- TA/DA Exp	8,19,467	-
6th EM NC Hisar- TA/DA Exp	7,86,892	-
6th EW NC Bhopal- TA/DA Exp	7,69,190	-
Accomodation Exp Hissar	3,43,728	-
Scoring System Exp	76,700	-
4th Juinor Boy'S NC Sonapat Exp	-	15,25,755
4th Junior Girl's NC Sonapat Exp	-	15,28,015
4th Yoiuth Men NC Sonapat Exp	-	8,50,527
4th Youth Women NC Sonapat Exp	-	9,01,343
NC 4th Elite Men Baddi Exp	-	5,80,040
JB,JG& YM, YW - Accomodation Exp.	-	60,000
JB,JG& YM, YW - Misc. Exp.	-	1,41,693
JB,JG& YM, YW Sonapat - Printing Exp.	-	35,557
JB,JG& YM, YW Sonapat - Local Transportation Exp.	-	1,50,500
JB,JG& YM, YW Sonapat - Tent Exp.	-	3,12,250
TA/DA for NC Sonapat Exp	-	11,74,558
TA/DA NC Hisar Exp	-	10,07,422
Total	48,63,999	82,67,660

ANNEXURE-13	As At 31.03.2023	As At 31.03.2022
SAI NBA Rohtak E Pathshala Exp		
SAI NBA Rohtak- Payable	-	5,748
SAI NBA Rohtak- Tender	-	31,40,750
Salary- E Pathshala NBA Rohtak	-	21,24,504
Total	-	52,71,002



ANNEXURE-14	As At 31.03.2023	As At 31.03.2022
IBA WWBC New Delhi Expense		
IBA WWBC- Accommodation Exp	4,82,24,831	-
IBA WWBC- Air Tickets Exp	7,42,342	-
IBA WWBC- Architect Exp	10,50,000	-
IBA WWBC- Banquet Food Exp	2,15,000	-
IBA WWBC- Blazer Exp	3,60,000	-
IBA WWBC- Boxing Ring Exp	28,34,952	-
IBA WWBC- Broadcasting Exp	5,92,360	-
IBA WWBC- Catering Exp	50,28,549	-
IBA WWBC- Commentary Exp	6,00,000	-
IBA WWBC- Electricity Charges	25,11,558	-
IBA WWBC- Event Pass Exp	62,822	-
IBA WWBC- Fire Services	1,87,000	-
IBA WWBC- Flag & Logo Exp	1,52,000	-
IBA WWBC- Ground Service Exp	26,54,000	-
IBA WWBC- Housekeeping Exp	18,13,388	-
IBA WWBC- Insurance Exp	5,90,000	-
IBA WWBC- Interpreter Services	17,700	-
IBA WWBC- IT & Printer Charges	7,08,000	-
IBA WWBC- Mascot Exp	2,08,000	-
IBA WWBC- Merchandise	2,44,720	-
IBA WWBC- MIB Fees	18,00,000	-
IBA WWBC- Misc Exp	14,000	-
IBA WWBC- Petty Cash Exp	3,07,430	-
IBA WWBC- R&J, ITO Visa, Per-Deim Exp	33,88,838	-
IBA WWBC- Security Exp	24,61,400	-
IBA WWBC- Sports Kit Exp	5,00,000	-
IBA WWBC- Sports Presentation Exp	4,00,000	-
IBA WWBC- Stadium Booking Charges	1,77,000	-
IBA WWBC- Stationary, Accreds & Session Pass Exp	2,83,470	-
IBA WWBC- Temporary Staff Salary	10,36,815	-
IBA WWBC- Transportation Exp	42,06,182	-
IBA WWBC- VR Zone Exp	6,00,000	-
Total	8,39,72,357	-

ANNEXURE-15	As At 31.03.2023	As At 31.03.2022
HPD Expenses		
HPD Rent	1,57,200	-
HPD- Transporataion	10,500	-
Total	1,67,700	-



ANNEXURE-16	As At 31.03.2023	As At 31.03.2022
<u>NATIONAL GAMES AND KHELO INDIA EXPENSES</u>		
Khelo India Panchkula Exp		
Khelo India Panchkula- Stationery Exp	41,772	-
Khelo India Panchkula- TSR EXP	2,56,800	-
Khelo India Panchkula- Uniforms Exp	3,93,900	-
Khelo India University Games Bangalore		
Khelo India Bangalore Games- Air Tickets Exp	1,88,555	-
Khelo India Bangalore Games- TSR Accomodation Exp	25,600	-
Khelo India Bangalore - Stationery Exp	17,947	-
Khelo India Bangalore- Uniforms Exp	2,92,920	-
Khelo India Bengaluru Game- TSR Exp	3,77,739	-
TA/DA Khelo India Bangalore- Officials	11,25,594	-
TA/DA Khelo India Bangalore- Volunteers	14,000	-
National Games Gujarat Exp		
TA/DA National Games Gujarat	28,67,248	-
National Games- Uniforms Exp		
National Games Gujarat -Uniforms EXP	4,89,532	-
Total	60,91,607	-

ANNEXURE-17	As At 31.03.2023	As At 31.03.2022
<u>ZONAL CHAMPIONSHIP EXPENSES</u>		
North Zone JG & YW Open Boxing Cham Uttarakhand		
North Zone JG & YW Kashipur - TA/DA Exp	5,11,470	
Zonal Uttrakhand- Accommodation Exp	5,82,836	
Zonal Uttrakhand- Branding Exp	1,17,233	
Zonal Uttrakhand- Certificate, Medal Etc Exp	98,000	
Zonal Uttrakhand- Food Exp	9,92,245	
Zonal Uttrakhand- Petty Cash Exp	1,95,633	
Zonal Uttrakhand- Tent & Overlays Exp	1,15,640	
Zonal Uttrakhand- Transportation Exp	6,01,000	
Zonal Uttrakhand- TV Production Exp	8,00,000	
Zonal Championship, Assam, Guwahati		
TA/DA for Zonal Championship, Guwahati	9,61,633	
Zonal Guwahati-Accommodation Exp	7,24,839	
Zonal Guwahati-Accreditation Exp	42,560	
Zonal Guwahati- Branding Exp	2,30,596	
Zonal Guwahati- Food Exp	20,08,360	
Zonal Guwahati- Petty Cash Exp	76,180	
Zonal Guwahati- Sound System & Overlays Exp	1,68,125	
Zonal Guwahati-Transportation Exp	1,98,240	
Zonal Guwahati- TV Production	8,00,000	



Total	92,24,590	-
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ANNEXURE-18	As At 31.03.2023	As At 31.03.2022
Establishment Expenses		
BFI HQ- Accomodation Exps	1,33,682	5,98,634
BFI HQ- Airticket Exps	2,34,528	1,98,010
BFI HQ Bank Charges	31,661	4,938
BFI HQ- CONVEYANCE ALLOWANCE	1,87,216	3,10,917
BFI HQ -FOOD & HIGH TEA EXPS	35,228	18,419
BFI HQ -Int. on TDS EXPS	7,208	47,538
BFI HQ- IT Exps	11,200	20,434
BFI HQ Legal and Prof. Expences	9,27,000	72,000
BFI HQ- Medical Exps.	18,400	-
BFI HQ Meeting Exps	-	-
BFI HQ Membership Fee	1,000	847
BFI HQ- Misc Exps	57,070	62,948
BFI HQ Printing and Stationery Exps	1,61,760	3,00,890
BFI HQ Salary Exps	-	9,78,000
BFI HQ- Telephone & Internet Exps	21,077	20,402
BFI HQ- Transporation Exp.	1,25,911	7,195
Audit Fees		-
Depreciation		2,19,261
Anti Dope Testing Exp	10,56,672	-
BFI HQ Photographer exp	23,200	-
Courier Exp	3,800	-
ASBC Membership fees	-	47,505
AGM TA/DA Exp	-	1,81,821
BFI HQ- Visa Exp		4,500
Development Program Exp	82,880	-
BFI HQ Taxes & Interest	-	-
BFI HQ- Team Welcome & Send Off Exp	67,500	1,01,500
Food Supplement Exp	3,02,427	-
Total	34,89,420	31,95,759

ANNEXURE-19	As At 31.03.2023	As At 31.03.2022
FE- BFI EXPS		
BFI FE- Boarding & Lodging Exps	9,30,773	7,50,267
BFI FE-TA/ DA Exp	1,16,415	2,14,913
BFI FE Exchange Difference Exp	84,187	96,153
BFI- FE-Insurance Exps.	1,281	61,938
BFI FE- VISA EXPS	15,600	51,535
Total	11,48,256	11,74,806



ANNEXURE-20	As At 31.03.2023	As At 31.03.2022
Selection Trials		
Selection Trails Exp	4,35,495.00	78,252.00
ST- CWG EM 31st May to 2nd June, 22 Patiala	1,16,109.00	-
ST CWG EW 9-11 June,22 IG Stadium, Delhi	94,029.00	-
ST- Elite Men 2nd to 5th May, 2022 Patiala	1,98,659.00	-
ST- EM&EW Patiala 15-17 Sept, 2022- TA/DA Exp	1,81,936.00	-
ST-TA/DA YW Bhopal 28Sept to 2Oct, 2022	1,44,384.00	-
ST- TA/DA YW IG Stadium Delhi 05-09 Sept 2022	91,667.00	-
ST- YM Guwahati 1-2 Oct, 2022- TA/DA Exp	1,08,300.00	-
ST- TA/DA Asian U22 3rd to 4th Jan, Patiala 2022	-	1,04,426.00
ST- TA/DA Elite WWBC 7th to 14th March, 2022 Delhi	-	1,53,853.00
ST-TA/DA for Elite Women IG Stadium 1-3April, 2021	-	60,339.00
ST-TA/DA YW&JG 3rd to 6th Jan, 2022 Rohtak	-	90,099.00
Total	13,70,579.00	4,86,969.00

ANNEXURE-21	As At 31.03.2023	As At 31.03.2022
Grant - SAI - Foreign Exposure		
FE 130 Thailand Open- Grants	25,93,205	
FE 131 Training Camp Turkey- Grants	52,22,594	
FE 132 IBA Women World Champ Turkey- Grants	24,02,167	
FE 133 EM Elorda Cup Kazakhstan Grants	25,63,307	
FE 134 EW Elorda Cup Kazakhstan Grants	30,70,932	
FE 135 EW Training Camp Ireland Grants	33,51,880	
FE 136 Elite Men Training Camp Ireland Grants	41,44,766	
FE 137 Training Camp Iran- Grants	19,22,313	
FE 139 Golden Gloves Serbia- Grants	27,26,873	
FE 140 EM ASBC Jordan- Grants	37,55,852	
FE 141 EW ASBC Jordan- Grants	31,68,149	
FE 142 IBA YMWBC Spain- Grants	54,95,450	
FE 143 IBA YWWBC Spain- Grants	50,65,061	
FE 117 Int Tournament Turkey- Grants	-	11,18,817
FE 118 YM&YW World Champ Poland Grants	-	58,00,439
FE 119 St. Petersburg Russia Grants	-	8,08,850
FE 120 ASBC Dubai Grants	-	29,06,350
FE 121 Training Camp Italy Grants	-	60,99,666
FE 122 ASBC Junior Boys Dubai Trip- Grants	-	17,50,875
FE 123 ASBC Junior Girls Dubai Trip- Grants	-	18,23,334
FE 124 ASBC Youth Mens Dubai Trip- Grants	-	18,72,463
FE 125 ASBC Youth Women Dubai Trip- Grants	-	15,50,691
FE 126 EMWBC Serbia- Grants	-	24,51,523
FE 127 EW Strandja Bulgaria- Grants	-	13,12,002
FE 128 EM Strandja Bulgaria- Grants	-	9,70,923
FE 129 ASBC Jordan- Grants	-	78,23,386
SAI Advance for Sparing Partners	-	-2,15,640
138 YM Golden Gloves Serbia- Grants	28,09,939	
Total	4,82,92,488	3,60,73,679



ANNEXURE-22	As At 31.03.2023	As At 31.03.2022
Grants SAI- National Champioship		
National Championship Registration Fees	98,000	-
National Games Gujrat- Grants	33,56,780	-
NC JB & JG Sonepat Grants	-	4,37,500
NC YM & YW Sonepat Grants	-	6,12,500
NC 3rd YM&YW Rudrapur Grants	-	-
Total	34,54,780	10,50,000

ANNEXURE-23	As At 31.03.2023	As At 31.03.2022
IBA WWBC Receipts		
IBA WWBC- Accommodation Receipt	5,16,02,706	-
IBA WWBC- Sponsorship	2,18,62,500	-
Total	7,34,65,206	-

ANNEXURE-24	As At 31.03.2023	As At 31.03.2022
KHELO INDIA GRANT		
Khelo India University Games Grants-Bengaluru	20,42,355	-
Khelo India Youth Games Haryana- Grants	3,42,000	-
Total	23,84,355	-

