

Boxing Federation of India
Plot No. - 319, Udyog Vihar, Phase - 4, Gurgaon-122016
Balance Sheet
AS AT 31ST MARCH 2019

		(Amount in Rs.)			
LIABILITIES	ANNEXURE	AS AT 31.03.2019	As at 31.03.2018	ASSETS	ANNEXURE
CORPUS FUND	1	260,000.00	260,000.00	FIXED ASSETS	6
CURRENT LIABILITIES				CURRENT ASSETS	
Duties & Taxes	2	15,100,898.00	4,124,309.00	Sundry Debtors	7
Provisions	3	2,801,795.00	1,190,549.00	Cash & Cash Equivalents	8
Sundry Creditors	4	68,648,695.00	48,445,620.00		
AIBA WWBC - BID SECURITY	5	310,000.00	-		
SAI Coaching Camp		1,336,650.00	-		
Advance License Fees		7,900,000.00	-	OTHER CURRENT ASSETS	9
LICENCE FEE/SECURITY DEPOSIT		30,000,000.00	32,000,000.00	EXCESS OF EXPENDITURE OVER INCOME	
Total		126,358,038.00	86,020,478.00	Total	
				AS AT 31.03.2019	
				AS AT 31.03.2018	
				2,567,861.00	
				2,194,305.00	
				37,788,392.00	
				2,518,737.00	
				7,827,815.00	
				35,691,229.00	
				126,358,038.00	
				86,020,478.00	

For Kailash Chand Jain & Co.
Chartered Accountants
Firm Regd No.: 112318W



Jaipuri

Agarwal

Abhishek Jain
Partner

Secretary General

Treasurer

16/14

For and on behalf of Boxing Federation of India

Membership No. 407973
Date: 13-02-2020
Place: Mumbai
UDIN : 20407973 AAAAQP3283

Boxing Federation of India 18-19
Plot No. - 319, Udyog Vihar, Phase - 4, Gurgaon-122016
INCOME & EXPENDITURE FOR THE YEAR ENDING 31.03.2019

(Amount in Rs.)					
Expenditure	Annexure	Current Year 31.03.2019	Income	Annexure	Current Year 31.03.2019
AIBA 1 Star Coach Course Exps 16-22 June 2018		1,781,359.00	AIBA 1 Star-16-22 June 18- Receipts		1,762,800.00
AIBA 2 Star Course July 2018	10	597,129.00	AIBA 2 Star Course July 2018 Grant		547,700.00
AIBA 2 Star R&J Ireland & Indonesia		731,902.00	AIBA 2 Star R&J Ireland & Indonesia Grant		571,600.00
AIBA Coach Course June 2018	11	5,435.00			
AIBA Coach Course 21-27 OCT 2018		3,281,871.00	AIBA 1 & 2 Star 21-27 Oct Receipts		2,141,354.00
AIBA R&J Courses Bulgaria OCT 2018		144,096.00	AIBA 2 Star R&J Bulgaria Grant		144,096.00
AIBA WWBC Exps	12	142,172,994.00	AIBA WWBC Receipts	24	139,686,074.00
FNO 69 AIBA WWBC Medical Tests		71,680.00	FN 69 AIBA WWBC 2018 Medical Test Grants		71,680.00
India Open Prize Money (Prior Period Item)		1,631,618.00			
Khelo India 2019 Pune Exp	13	1,709,963.00	Grants -SAI- Khelo India		1,562,350.00
National Championship	14	9,582,057.00	Grants SAI- National Championship (2nd J M&W Nat Champ Mohali 12-18 Dec 18- SAI Grants)		1,000,000.00
WSB	15	13,381,765.00			
F No 62 Gourav Bhiduri Medical Exps		39,925.00	F NO 62 Medical Treatment of Gourav B- Adv Grants		139,045.00
CWG Gold Coast 2018	16	492,060.00			
FE 00 Black Forest Cup Germany Visa Fees		307,944.00	BFI HQ Misc Receipts	25	225,420.00
			IOA Grant		700,000.00
			FE- Misc Grants From SAI		773,728.00
AIBA GWH Exps Nov 2017	17	7,903,841.00			
Foreign Exposure - Indian Team	18	23,313,357.00	Grant - SAI - Foreign Exposure	26	22,893,111.00
BFI HQ Expenses	19	675,716.00	BFI HQ Sponsorship		5,940,408.00
Coaching Camp Exp	20	816,638.00	Coaching Camp Grants		1,000,000.00
Establishment Exp	21	21,643,201.00	License Fee		42,100,000.00
FE- BFI Exp	22	5,630,773.00	Membership Fee Receipts		67,996.00
Selection Trials	23	850,996.00	Misc. Balance written off		4,216.00
National Champ- TA/DA- Payable- Rohtak 06-12 Jan 1		637,497.00	Misc Grants Multi Project		453,600.00
Prior Period Exp		210,095.00	Price Money 1st Elite Women National Championship		460,000.00
			EXCESS OF EXPENDITURE OVER INCOME		15,368,734.00
		237,613,912.00			237,613,912.00

For Kailash Chand Jain & Co
Chartered Accountants
Firm Regd No.: 118314W

For and on behalf of Boxing Federation of India

Abhishek Jain
Partner

President

Secretary General

Treasurer

Date: 13.02.2019

Place

UDIN: 20407973AAAAAQ3283

Boxing Federation of India
Plot No. - 319, Udyog Vihar, Phase - 4, Gurgaon-122016
SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2019

Amt. in Rs.

ANNEXURE 1	AS AT 31.03.2019	AS AT 31.03.2018
CORPUS FUND		
Opening Balance	260,000.00	260,000.00
Add: Addition	-	-
Less: Utilised/Transferred	-	-
TOTAL	260,000.00	260,000.00

ANNEXURE 2	AS AT 31.03.2019	AS AT 31.03.2018
Duties & Taxes		
TDS Payable	3,566,986.13	1,593,066.65
GST Payable	11,533,912.00	2,531,242.00
Total	15,100,898.00	4,124,309.00

ANNEXURE 3	AS AT 31.03.2019	AS AT 31.03.2018
PROVISIONS		
Salary Payable	741,564.00	946,500.00
Provision for Depreciation	745,260.00	244,049.00
Black Forest Cup Germany Visa Fee Paybles	307,944.00	
FE 78 Chemistry Cup Visa Fee Paybles	70,156.00	
FE 79 Boxam Visa Fee Paybles	24,078.00	
Audit Fees Payable	100,000.00	
Gee Bee Cup Finland Visa Fee Payables	22,598.00	
Pavlyukov Russia Visa Fee Payables	68,160.00	
TA/DA PAYABLE	107,500.00	
TA/DA Payable Ballary	614,535.00	
Total	2,801,795.00	1,190,549.00

ANNEXURE 4	AS AT 31.03.2019	AS AT 31.03.2018
SUNDRY CREDITORS AS ON 31.3.19		
12 FE- Youth ASBC Thailand Pocket Allowance Payable		80,440.00
AB Sporttzwor Pvt.Ltd	13,974,388.00	464,000.00
Acumen Computers		7,387.00
AIBA	3,135,386.78	6,925,000.00
Anandco Sporting Corporation	158,490.00	58,418.00
ARMOUR SECURITY PVT LTD	857,298.00	241,803.00
Army Sports Institute- Pune	(125,000.00)	
ARTSMITH CONCEPTS & VISIONS	433,557.00	227,175.00

Aruna Tourist Taxi Service	36,276.00	
Ashish Bhardwaj Sports Edu Pvt. Ltd	744,409.00	297,824.00
Ashu Logistics P Ltd	43,900.00	91,900.00
Assam Amateur Boxing Associations	2,409,766.00	1,959,766.00
Awdience Connect Pvt Ltd	589,692.74	407,667.74
Ayush Yekhande		(11,193.00)
Balmer Lawrie & Co. Ltd.	142,591.00	27,459.00
Beat IT Entertainment		1,170,000.00
Big Tree Entertainment Private Limited		273,942.00
C A Kuttappa	41,215.00	
Chhote Lal Yadav	96,000.00	
Chinta Haran Ojha		24,127.00
CJ International Hotels	137,200.00	
Cosy Grand Hotel		65,797.00
Cosy Palace		17,509.30
Cox & King Ltd.	537,608.00	
Datamation Services	74,501.00	74,501.00
Delhi Tent & Decorators		504,849.00
Deloitte		32,054.00
Dr. Choice Medical Supplies		33,147.00
Eastern Gypsy	895,000.00	895,000.00
EKTA AUDIO VISUAL SERVICES	4,000.00	4,000.00
Gateway Grandeur		802,816.00
Geetee Travels Pvt Ltd		1,485,469.00
Grass Roots and Events Pvt Ltd	4,768,521.00	(1,020,000.00)
GREENWAY MULTI VENTURES PVT. LTD	147,000.00	
Grilledroti (A Unit of AJ International)	16,024.99	50,784.99
Hotel Blessings		848.40
Hotel Nakshatara	300,000.00	688,234.00
Hotel Shoolin Grand		760,902.00
Human Care Medical Charitable Trust	60,708.00	
IMAGES SENSE PHOTO WORKSHOP		49,560.00
INDIA OPEN - Prize Money Payable - Women Team		1,399,449.00
INDIA OPEN- Prize Money Payable - Men		70,058.00
INDIA OPEN TA/DA Payable		314,228.00
Infinity Optimal Solutions Pvt Ltd	78,485.00	
Jagran Prakashan Ltd		489,774.00
Jaslal Pradhan		8,500.00
JAY SURESH KOWLI	(600,000.00)	(100,000.00)
JK Services		(70,000.00)
K.RICHIE (1923) REGISTERED	3,002.40	51,610.40
Kamdar Desai & Patel	53,100.00	
Kerala State Boxing Association	(1,500,000.00)	(1,500,000.00)
Keventer Agro Ltd	12,650.00	12,650.00
KISHEN M NARSHI	(100,000.00)	(100,000.00)
Lalit Prasad	19,200.00	19,200.00
Manoj Kumar (AIBA 2 Star R&J Bulgaria)	19,400.00	
Manish S Goel & Associates	324,000.00	
Md. Ali Qumar	59,580.00	
Meeting Expenses Payables	179,847.00	179,847.00
Mercury Car Rentals Pvt. Ltd.		16,777.00
Modern Stage Services	2,998,000.00	
Narendra Kumar Nirvan		6,120.00
Monika Kumari	41,113.00	
Narendra Rana	37,287.00	
Narmada Jacksons Hotel	(4,460.00)	

Neelam (AIBA 2-Star R&J Bulgaria)	19,400.00	
Neeraj Kant Bhatt	6,190.00	
New Delhi Television Network	(10,000.00)	(10,000.00)
PANNU TRAVELS	3,528,622.00	794,123.00
PARTH GOSWAMI	4,500.00	
Percept Ltd	2,000,000.00	2,000,000.00
Plan Our Insurance	343,222.00	249,684.00
Plan Our Trip	702,597.76	1,743,996.57
Platinum Communications Pvt. Ltd.		89,505.00
Popular Tent House		1,835,772.00
Pragati Manor		217,920.00
Pride Hotel Ltd.		25,450.00
Pullmen New Delhi Aerocity		161,896.00
Punjab State Boxing Association	1,276,117.00	
Radisson Blu Hotel Guwahati		3,093,253.00
Rajasthan Tourist Service	22,789.90	131,643.36
Rajesh Bhandari		9,840.00
Rakesh Kumar	2,508.00	
Sai RC Guwahati	30,000.00	30,000.00
SAI NBA Rohtak	(127,016.00)	4,907,440.00
Shiv Naresh Sports Pvt. Ltd.	3,689,798.97	3,030,407.97
Sikha Rakha	95,000.00	
Silver Zone	702,947.00	702,947.00
Sports Authority of Assam	165,880.00	165,880.00
ST- TA/DA Payable- Patiala 13-14 Jan 18	10,000.00	113,938.00
ST- TA/DA PAYBLE PATILA 26-28 MARCH	4,386.00	4,386.00
ST-TA PAYABLE- DA PATIALA 19-22 DEC 2017		117,545.00
Surender Singh	10,800.00	
SWATANTRA STORES		1,523,500.00
TA/DA PAYABLE DUAL BOXING 26 JULY 2017	3,200.00	3,200.00
The Ashok -New Delhi	18,449,027.00	
The Flag Company	133,644.00	5,830.00
The Indian Performing Right Society Ltd.		
The Leela (Aman Hospitality Pvt. Ltd)	(20,244.00)	5,502,746.00
The Lily Hotel		2,714,006.00
TKG Solution PVT LTD	1,594,913.00	
Transportation Exps Payables		3,368.00
UTTRAKHAND BOXING ASSOCIATION	950,259.00	950,259.00
V PRINT	24,267.48	355,977.00
Varna Display Systems Pvt. Ltd.	905,011.00	7,044.00
Visa Fees Payables		155,580.00
WSB- PARTICIPATION WINNING FEES PAYABLES	699,501.00	309,082.00
Yes Bank Ltd		10,000.00
Yolk Connect Pvt. Ltd.	2,331,637.00	
Total	68,648,695.00	48,445,620.00

ANNEXURE 5	AS AT 31.03.2019	AS AT 31.03.2018
SAI COACHING CAMP		
SAI Equipment Support	1,312,650.00	-
SAI Grants- Video Analysis	24,000.00	-
Total	1,336,650.00	-

ANNEXURE 6 FIXED ASSETS											
DESCRIPTION	%	Gross Block				DEPRECIATION				NET BLOCK	
		As on 01.04.2018	ADDITION DURING THE YEAR 18-19	SALE/ADJ. DURING THE YEAR 18-19	AS ON 31.03.2019	AS ON 01.04.2018	ADDITION DURING THE YEAR 18-19	SALE/ADJ. DURING THE YEAR 18-19	AS ON 31.03.2019	AS ON 31.03.2019	AS ON 31.03.2018
Attendance Machine	15	35,000.00			35,000.00	2,625.00	4,856.25		7,481.25	27,518.75	35,000.00
Sports Equipments	15	1,523,500.00	44,000.00		1,567,500.00	114,263.00	217,985.55		332,248.55	1,235,251.45	1,523,500.00
Computer/ Laptop	40	390,999.00			390,999.00	78,200.00	125,119.60		203,319.60	187,679.40	390,999.00
Printer	40	244,805.95	329,556.00		574,361.95	48,961.00	153,249.18		202,210.18	372,151.77	244,805.95
TOTAL		2,194,304.95	373,556.00		2,567,860.95	244,049.00	501,210.58		745,259.58	1,822,601.37	2,194,304.95

ANNEXURE 6	AS AT 31.03.2019	AS AT 31.03.2018
FIXED ASSETS		
Attendance Machine	35,000.00	35,000.00
BFI HQ- Sports Equipment	1,567,500.00	1,523,500.00
Computers & Laptop	390,999.00	390,999.00
Printer	574,361.95	244,805.95
Total	2,567,861.00	2,194,305.00

ANNEXURE 7	AS AT 31.03.2019	AS AT 31.03.2018
SUNDRY DEBTORS		
AIBA WWBC SAI Grants Receivable	750,000.00	
Amul India Ltd	400,000.00	400,000.00
ANI TECHNOLOGIES PVT LTD		2,500,000.00
Bharat Petroleum Corporation Ltd	1,000,000.00	
Coal India Limited	9,000,000.00	
Engineers India Limited	76,271.00	
Government of Assam	10,000,000.00	20,000,000.00
Indian Oil Corporation Ltd	5,000,000.00	
ITC Limited Food Division		1,000,000.00
Life Insurance Corporation of India	9,000,000.00	
Ministry of Sports	345,600.00	361,750.00
Numaligarh Refinery Ltd	400,000.00	400,000.00
Oil India Ltd	1,960,000.00	
Oil & Natural Gas Corp Ltd		3,000,000.00
One 97 Communications P Ltd	20,000.00	1,000,000.00
ORIENTAL INSURANCE CO LTD	100,000.00	100,000.00
Petronet LNG Ltd.	1,470,000.00	
Real Advertising Pvt Ltd		980,000.00
SAI HQ - FE GRANT RECEIVABLE	750,000.00	750,000.00
SAI HQ - KHELO INDIA GRANT RECEIBLE 17-18	8,703,576.50	5,968,834.50
SAI HQ AIBA GUW GRANTS RECBL	122,664.00	328,707.00
SAI HQ SPORTS EQUIP. GRANT RECVL	1,030,842.00	999,100.00
Spicejet Ltd	1,352,400.00	
Sportz Live	4,000,000.00	
State Bank of India	9,000,000.00	
STAR India Pvt. Ltd	(1,300,000.00)	
Total	63,181,354.00	37,788,392.00

ANNEXURE 8	AS AT 31.03.2019	AS AT 31.03.2018
CASH & BANK BALANCE		
Cash in Hand	35,109.00	4,905.35
Bank of India	4,702.75	4,702.75
Central Bank of India-New Delhi	678,203.38	923,361.86
Central Bank of India-Guwahati	17,121.78	1,585,767.05
Total	735,137.00	2,518,737.00

ANNEXURE 9	AS AT 31.03.2019	AS AT 31.03.2018
OTHER CURRENT ASSETS		
TDS AY 17-18	130,000.00	130,000.00
TDS AY 18-19	942,373.00	942,373.00
TDS AY 19-20	7,203,742.00	
GST		6,755,441.89
Cox& King Release Foreign Exchange	537,608.00	
Total	8,813,723.00	7,827,815.00

Plot No. - 319, Udyog Vihar, Phase - 4, Gurgaon-122016
SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2019

ANNEXURE-10		As At 31.03.2019
AIBA 2 Star Course July 2018		
AIBA 2 Star Coach Jordan Acomodation Exp	165486	
AIBA 2 Star Course July 2018 - Accommodatoin Exp	78400	
AIBA 2 Star Course July 2018- Air Ticket Exp	291430.39	
AIBA 2 Star July Expenses	61813	
		597129.39
Total		597129.00

ANNEXURE-11		As At 31.03.2019
AIBA Coach Course June 2018		
AIBA R&J Course Indonesia Medical Insurance	2969	
AIBA R&J Course Ireland Medical Insurance	2466	5435.00
Total		5435.00

ANNEXURE-12		As At 31.03.2019
AIBA WWBC Exps		
AIBA WWBC- Accommodation Exp	55145193	
AIBA WWBC- AIBA Host Fee	14552000	
AIBA WWBC - Air Travel Exps	2205163.71	
AIBA WWBC- Architect Exps	700000	
AIBA WWBC- Boardcasting Processing Fee to MIB	2000000	
AIBA WWBC Boardcast Inventory Fee	13000000	
AIBA WWBC - Camp Office IGS	245196	
AIBA WWBC Casual Labour Exp	28560	
AIBA WWBC - Catering Exps	4319428	
AIBA WWBC Ceremony Exp	457266	
AIBA WWBC- Customs & Handling Charges	74785	
AIBA WWBC -Fire & Safety Exps	55000	
AIBA WWBC- Flags Exp	308160	
AIBA WWBC-Gamepromotion/Adevertisement	532780	
AIBA WWBC- House Keeping Exp	1150995	
AIBA WWBC- Indian Team Exp.	150304	
AIBA WWBC- Internet Services Exp	654900	
AIBA WWBC- Lapels Pins Exp	156800	
AIBA WWBC- Light & Sounds Exp	6600000	

AIBA WWBC- Medals & Momentos Exp	78400	
AIBA WWBC - Media Consultant Exp	271800	
AIBA WWBC- Medical Exp	60708	
AIBA WWBC - Overlays Exp.	4399630	
AIBA WWBC -Per Diem ITO's	1665650	
AIBA WWBC- Photography Exp	194700	
AIBA WWBC- Projector Exp	61730	
AIBA WWBC Provisional Charges Hiring TV Equipments	6372000	
AIBA WWBC-Rentals Video Boards, TVs Exp	916293	
AIBA WWBC- SecurityExp.	1271768	
AIBA WWBC- Sports Equipments	321396	
AIBA WWBC - Stationary Exps	491355	
AIBA WWBC - TA to Local Officials	210600	
AIBA WWBC - Temp Staff Salary	2110273	
AIBA WWBC Transporation Allowance to BFI Staff	282263	
AIBA WWBC Transporation Exp	6641451	
AIBA WWBC- TSR EXP	4260970	
AIBA WWBC- TV Producation Charges	6702400	
AIBA WWBC- Uniforms	2632676	
AIBA WWBC VISA AND MISC EXP	386400	
AIBA WWBC- Volunteers DA Exp	504000	142172993.7
Total		142172994.00

ANNEXURE-13		As At 31.03.2019
<u>Khelo India 2019 Pune Exp</u>		
Khelo India 19- Uniforms Exp	412451.00	
Khelo India 2019- Air Tickets Exps	122959.00	
Khelo India Stationary Exp	46190.00	
TA/DA Khelo India13to19th Dec 2018	1128363.00	1709963.00
Total		1709963.00

ANNEXURE-14		As At 31.03.2019
<u>National Championship</u>		
3rd Elite Senior National Cham- Bellary 1-7 Jan 18	107165.87	
National Champ- 1st Sub Junior, Nagpur, MBA	12329.00	
NC-1st Sub Junior-Nagpur 1-7 Sept 2018	2500000.00	
NC 2nd Youth Men & Women Rohtak	685435.00	
NC 3rd Elite Men, Pune	2277127.00	
NC- Junior Men & Women Punjab	4000000.00	9582056.87

Total		9582057.00
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ANNEXURE-15		As At 31.03.2019
WSB		
WSB- AIR TRAVEL	687388.30	
WSB - ARTS	356556.36	
WSB- BOARDING & LODGING EXP	282905.00	
WSB Event Production Exps	4830730.00	
WSB- Media & Broadcast Exps	6270343.00	
WSB Medical Insurance	7515.00	
WSB- PARTICIPATION /WINNING FEES	390419.00	
WSB- Pocket Money Exp	37192.00	
WSB - Temp Staff Payments	45900.00	
WSB - Transportation Exps	100514.00	
WSB-UNIFORM CHARGES EXP	322334.00	
WSB-VISA FEES	49968.00	13381764.66
Total		13381765.00

ANNEXURE-16		As At 31.03.2019
CWG Gold Coast 2018		
BFI FE- Gold Coast 2018 -Misc Exps	99328.00	
FE SAI GOLD COAST AUSTRALLIA	392731.85	492059.85
Total		492060.00

ANNEXURE-17		As At 31.03.2019
AIBA GWH Exps Nov 2017		
AIBA GWH Branding Exps	1762495.00	
AIBA GWH- Catering Exps	425000.00	
AIBA GWH- OTHER EXPS	150000.00	
AIBA GWH- Overlays Exps	4136996.00	
AIBA GWH- TA/DA Exps	780350.00	
AIBA GWH Venue Exps	649000.00	7903841.00
Total		7903841.00

ANNEXURE-18		As At 31.03.2019
<u>Foreign Exposure - Indian Team</u>		
FE 38 Montana Belts 11-15 April 2018	116010	
FE-39 ABSC Thailand April 18	2497647	
FE 40 Belgrade Serbia April 2018	598447	
FE 41 Training Camp Italy June 2018	1793481	
FE 42 Tranning Camp Ireland May 2018	632645	
FE 43 President Cup Kaz, June 2018	254329	
FE 44 Umakhanov Russia June 2018	87422	
FE 45 Ulaanbaatar Mangolia June 2018	699263	
FE 46 Chemistry Cup Germany June 2018	562668	
FE 47 Tranining Camp Kaz July 2018	2329095	
FE 48 Golden Gloves Serbia July 2018	976273	
FE 50 Sheffield England July 2018	3482228	
FE 52 Budapest Hungary Aug 2018	4304444	
FE 55 2nd Nations Cup Serbia	717533	
FE 56 Kadyov Memorial Russia Aug 2018	63388	
FE 57 AIBA WOMEN COMM MEET 4-6 APRIL 2018	8816	
FE 58 XIII Silesian Poland Sept 2018	1155787	
FE 59 XXXII Istanbul Turkey Sept 2018	432667	
FE 71 Strandja Cup Bulgaria 13-20 Feb 2019	1165501	
FE 72 Chabahar Iran 22nd Feb to 02th March 19	137217	
FE 73 Round Robin Cup, Germany 03-8 March 2019	142577	
FE 74 Geebee Cup Finland 07-10 March 19	726886	
FE 75 EmilJechev Memorial Bulgaria 31st-6th Apr 19	51698	
FE 76 Pavlyukov Russia 01-07 April 2019	73634	
FE 78 Chemistry Cup Germany 2019	90155	
FE 79 Boxam Spain 9-14 March 2019	213546	23313357
Total		23313357.00

ANNEXURE-19		As At 31.03.2019
<u>BFI HQ Expenses</u>		
Audit Fees	100000.00	
Depreciation	501211.00	
Fight Night Exp	37515.00	
TA/DA EXP	36990.00	675716.00
Total		675716.00

ANNEXURE-20		As At 31.03.2019
Coaching Camp Exp		
Strength & Conditioning Course	34734.00	
Coaching Camp Exp.	781904.00	816638.00
Total		816638.00

ANNEXURE-21		As At 31.03.2019
Establishment Exp		
BFI SG OFFICE EXPS	900000.00	
AIBA Congress Meeting 2018- Air Ticket Exp	136905.00	
AIBA MEMBERSHIP FEE EXPS	10148.00	
AIBA Record Books Exp	10524.00	
ASIAN Games Jakarta 2018- Air Tickets Exp	71883.00	
Bank Charges	81438.08	
BFI Exp	6903538.89	
BFI HQ- Accomodation Exps	735288.00	
BFI HQ- Accounting Exp	36000.00	
BFI HQ- Airticket Exps	470407.42	
BFI HQ- Courier Exp	16051.00	
BFI HQ -FOOD & HIGH TEA EXPS	21054.00	
BFI HQ- IT Exps	5380.00	
BFI HQ Legal Expences	604000.00	
BFI HQ- MEDAL & TROPHIES EXPS	78912.00	
BFI HQ- Media & Broadcast Exps	796500.00	
BFI HQ- Medical Exps.	27050.00	
BFI HQ Meeting Exps	60180.00	
BFI HQ- Misc Exps	48377.00	
BFI-HQ- Photographer Exps	36375.00	
BFI HQ Printing Exps	262741.00	
BFI HQ- Professional Exp.	354000.00	
BFI HQ Salary Exps	8160007.00	
BFI HQ Software Exps	4248.00	
BFI HQ- TA/DA Exps	140505.00	
BFI HQ- Team Welcome & Send Off Exp	560040.00	
BFI HQ- Telephone & Internet Exps	38708.00	
BFI HQ- Transporation Exp.	506881.50	
BFI HQ VISA Exps	19308.00	
Commission on Sponsorship	265500.00	
FE 44 Umakhanov Russia 2018- Air Ticket Exp	90640.00	

IOA- Membership Fees	2000.00	
Round Off	-0.65	
TA/DA 6th EC Meeting July 2018	188612.00	21643201.24
Total		21643201.00

ANNEXURE-22		As At 31.03.2019
FE- BFI Exp		
BFI-FE-Airticket Exps	221494.81	
BFI FE- Boarding & Lodging Exps	759529.00	
BFI FE Exchange Difference Exp	939158.00	
BFI- FE-Insurance Exps.	129650.00	
BFI FE- Kit Exps	496718.00	
BFI FE Misc Exp	132846.00	
BFI FE - TA/DA EXPS	40703.00	
BFI FE- VISA EXPS	276282.00	
BFI HQ- Labour Exp	3520.00	
FE 45 Ulanbatar Mongolia 2018 Air Ticket	230550.57	
FE - MJP Training Camp- USA	2117442.00	
FE- Visa Fees MJP USA	282880.00	5630773.38
Total		5630773.00

ANNEXURE-23		As At 31.03.2019
Selection Trials		
ST BHOPAL 4-5 JUNE 2018	60222.00	
ST- Elite Men Patiala 9-11 Jan,2019	2882.00	
ST-EM CWG PATIALA 4 MARCH 2018	13000.00	
ST-EM -PATIALA-8-11 JUNE 18	105858.00	
ST- IG - Delhi- 29 June 7 July 2018	36978.00	
ST-JM-PUNE-19 MAY 18	54270.00	
ST YW ROHTAK 1-2 JUNE 2018	34960.00	
ST-12 APRIL 2018 ASIAN YOUTH CHAMP- MEAL	3226.00	
ST- B&L Exp NS NIS Patiala	50880.00	
ST- Boxam Champ. Spain 5-6th March 19 TA/DA Exp.	45594.00	
ST-JR.WOMEN 03 MAY 18 - FOOD EXPS	4850.00	
ST- JWomen 8to9th March 2019- TA /DA Exp	32360.00	
ST- NS NIS Patiala 9-11th Jan2019- TA / DAExp	99890.00	
ST- Poland & Turkey, Delhi-8-9th Aug2018- TA/DA Exp	66165.00	
ST-PRUNE DOWN EW Camp 11to13th Feb 2019-TA /DA Ex	58098.00	

ST World Champ. 28th Sep2018- TA/DA Exp	47810.00	
ST- Y& J WomenSAI,NBA Rohtak31-1 Aug18- TA/DA Exp	56789.00	
ST YM Bhopal, 10-11 March, 19- Air Ticket Exp	15421.00	
TA/DA ST- Asian Games 2018	13043.00	
Selection Trial Expenses	48700.00	850996.00
Total		850996.00

ANNEXURE-24		As At 31.03.2019
AIBA WWBC Receipts		
AIBA WWBC Boardcast Right Fee	13000000.00	
AIBA WWBC Participation Fees	43735073.55	
AIBA WWBC - SAI Grants Received	3000000.00	
AIBA WWBC - SAI Khelo India Grants	30000000.00	
AIBA WWBC - Sponshorship Income	49736000.00	
AIBA WWBC - Tender Processing Fee	215000.00	139686073.55
Total		139686074.00

ANNEXURE-25		As At 31.03.2019
BFI HQ Misc Receipts		
Medical Books Receipts	28200.00	
Misc Receipts	197220.30	225420.30
Total		225420.00

ANNEXURE-26		As At 31.03.2019
Grant - SAI - Foreign Exposure		
SAI FR 38 Montana Belts 11 -15 April 18	123684	
FE-39 ASBC Thailand 18- Adv Grants	2497647	
FE 45 Price Money Mangolia 19-25th June 2018	242216	
FE 56 Kadyrov Russia Aug18 Sai Grants	63388	
FE 58 XIII Silesian Champ Poland Sept 18 Grants	1155787	
FE 59 XXXII Istanbul Turkey Sept 18	432667	
FE 71 Strandja Cup Bulgaria 2019- Adv Grants SAI	1165501	
FE 72 Chabahar Iran Grants	137217	
FE 73 Round Robin Germany Grants	142577	
FE 74 Geebee Cup, Finland SAI Grants	726886	

FR 40 Belgrade Serbia , 24-24 April 2018	598447	
FR 41 - ITLAY 18 MAY 4 JUNE 2018 GRANTS	1793481	
FR 42 IRELAND - 20-27 MAY 2018 GRANTS	632645	
FR-43 Pres Cup-Khz 4-11 June 2018	254329	
FR 44 RUSSIA 5-13 JUNE 2018 GRNATS	87422	
FR-45 Mangolia 19-25 June 2018 Grants	457057	
FR 46 GERMANY 19-24 JUNE 2018 GRANTS	562668	
FR-47- 19 June 7 July 2018 Khz Grants	2329095	
FR 48 Golden Golves 9-16 July 2018 Grants	976273	
FR 50 SHIEFELD UK 16-29 JULY 18 GRANTS	3482228	
FR 52 BUDAPEST 19 - 1 SEPT 18 GRNATS	4304444	
FR 55 SAI Grants - 2nd Nations Cup Serbia 15-20 Aug	717533	
FR 57 AIBA WOMEN COMM SOFIA BULGARIA APRIL 2018	9919	22893111
Total		22893111.00

High St

18/10/18