

Revised ACTC

Part - A

Elite Men Coaching Camp:

S. No	Purpose of the coaching camp	Composition of the campers	from	to	Total days	Venue	Estimated expenditure to be incurred as per norms
1	Preparation of Elite Men Asian Boxing Championship 2017	61 Boxers, 15 Coaches, 01 Doctor, 02 Physio, 01 Video Analyst, 03 Masseurs	01 st April 2017	20 th May 2017	50 days	Patiala	10685000
2	Preparation of Elite Men World Boxing Championship 2017	50 Boxers, 12 Coaches, 08 Support Staff	21 st , May, 2017	20 th June, 2017	31 days	Patiala	5285000
3	Preparation of Elite Men World Boxing Championship 2017	49 Boxers, 12 Coaches, 08 Support Staff	21 st June, 2017	15 th August, 2017	56 days	Patiala	9492000
4	Preparation of Elite Men World Boxing Championship 2017	12 Boxers, 9 coaches, 4 Support Staff	16 th August, 2017	23 rd August, 2017	8 days	Patiala	512400
Camp Break – Elite Men’s National Championship held from 24 th – 30 th October, 2017 in Vishakhapatnam							
5	Preparation of Elite Men for GalymZharylgapov Tournament in Karaganda, Kazakhstan	60 Boxers, 12 Coaches, 01 Doctor, 02 Physio, 01 Video Analyst, 03 Masseurs	13 th November, 2017	23 rd December, 2017	41 days	Patiala	8273150
6	Preparation of Asian Games Test Event in Jakarta, Indonesia	42 Boxers, 12 Coaches, 08 Support Staff	24 th December, 2017	31 st January, 2018	39 days	Patiala	5846100
7	Preparation of Commonwealth Games & Asian Games 2018	42 Boxers, 12 Coaches, 08 Support Staff	1 st February, 2018	19 th March, 2018	47 days	Patiala	7045300
	Total						47138950

Elite Men International Exposure:

S. No.	Name of training cum competition abroad	Composition of the participants			Period		Total days	Venue	Status of the competition	Estimated expenditure to be incurred as per norms	Remarks
		Players	Coaches Indian/foreign	Support staff	From	To					
1	Training in Kazakhstan prior to Elite Men Asian Boxing Championship 2017	10 Boxers	04 Coaches	01 Doctor	15 th April 2017	27 th April 2017	13 Days	Kazakhstan	FC	3359091	Team Participated
				01 Physio							
				01 Masseur							
2	Elite Men Asian Boxing Championship	10 Boxers	04 Coaches	01 Doctor	28 th April 2017	8 th May 2017	11 Days	Uzbekistan	Mandatory (FC)	3359091	Team Participated
				01 Physio							
				01 Masseur							
3	President's Cup	07 Boxers (Men & Women)	02 Coaches	01 Doctor	4 th June 2017	11 th June 2017	08 Days	Kazakhstan	Invitational (Invitation already recvd)	630000	Team Participated, Combined amount for Elite Men & Women
				01 Physio							
				01 Masseur							
4	Elite Men Ulan Bataar Cup in Mongolia	7 boxers	2 Coaches	01 Doctor	19th June, 2017	27th June, 2017	09 days	Mongolia	Invitational	2500000	Team Participated, Combined Amount for Elite Men & Women
				01 Physio							
				01 Team Manager							

5	Elite Men Training cum competition in Fontainebleau, France	9 boxers	5 Coaches	01 Physio	13th July, 2017	25th July, 2017	13 days	France	Invitational	4800000	Team Participated
				01 Video analyst							
6	Grand Prix Tournament in Usti Nad Labem, Czech Republic	9 boxers	5 Coaches	01 Physio	25th July, 2017	30th July, 2017	5 days	Czech Republic	Invitational	2390500	Team Participated
				01 Video analyst							
7	International Boxing Tournament "Semen Trestin Memorial"	10 Boxers	04 Coaches	01 Doctor	17 th July 2017	23 rd July 2017	07 Days	Ukraine	Invitational	630000	Team Participated
				01 Physio							
				01 Masseur							
8	Training in Germany or Ireland 10 days prior (for acclimatization) and World Championship	10 Boxers (Boxers will be select from Elite Men Asian Boxing Championship)	04 Coaches	01 Doctor	15 th August 2017	3 rd September 2017	20 Days	Germany	Mandatory (Elite Men World Championship from 25 th August to 3 rd September 2017)	2978943	Team Participated
				01 Physio							
				01 Masseur							
9	Umakhanov Memorial in Makhachkala, Russia	5 boxers	2 Coaches	-	23rd August, 2017	31st August, 2017	9 days	Russia	Invitational	580000	Team Participated
10	Galym Zharylgapov Tournament in Karaganda, Kazakhstan	10 boxers	4 Coaches	01 Physio	18th December, 2017	25 th December, 2017	8 days	Kazakhstan	Invitational	1425000	Proposed
11	International Invitational Tournament in India	4 teams from India, 3-4 teams from abroad			27 th January, 2018	2 nd February, 2018	7 Days	Delhi, India	Invitational	600000	Proposed

12	Elite Men Training cum competition - Strandja Tournament	7 Boxers	3 Coaches	01 Physio 01 Video analyst 01 Doctor	11 th Feb, 2018 (TBC)	26 th Feb, 2018 (TBC)	16 days	Sofia, Bulgaria	Invitational	2106000	Proposed
13	Asian Games Test Event	7 boxers	3 Coaches	01 Physio	08 th February 2018	18 th February 2018	11 days	Jakarta, Indonesia	Mandatory	1369500	Proposed
14	Gee Bee Tournament	6 boxers	2 Coaches	01 Physio	08 th March 2018	12 th March 2018	05 days	Helsinki, Finland	Invitational	904500	Proposed
15	Combined Training and Acclimatization prior to CWG 2018	8 Boxers	04 Coaches	01 Doctor 01 Physio 01 Masseur	20 th March 2018	3 rd April 2018	14 Days	Gold Coast or any other city of Australia	Mandatory	2385000	Proposed
									Total	26658534	

Elite Women Coaching Camp:

S. No	Purpose of the coaching camp	Composition of the campers	Period		Total days	Venue	Estimated expenditure to be incurred as per norms
			From	To			
1	Camp for team participating in President Cup, Kazakhstan & Ulaanbaatar Cup, Mongolia	20 Boxers, 6 Coaches, 3 Support Staff	15th May, 2017	04th June, 2017	36	NBA Rohtak	2092000
2	Camp for team participating for Training Programme in Ireland	60 Boxers, 10 Coaches & 3 Support Staff	20th June, 2017	07 th September, 2017	80	NBA Rohtak / IG Stadium New Delhi	11513000
3	Camp for team preparation for Asian Championship	55 Boxers, 10 Coaches & 3 Support Staff	08th September, 2017	05 th November, 2017	55	IG Stadium, New Delhi	9284000
Camp Break – Elite Women’s National Championship to be held from 6 th – 12 th January, 2018 in Rohtak							
4	National Camp for the preparation of CWG 2018	50 Boxers, 10 Coaches & 5 Support Staff	22 nd January, 2018	28 th February, 2018	38	IG Stadium, New Delhi	6414500
5	National Camp for the preparation of CWG 2018	40 Boxers, 10 Coaches & 5 Support Staff	1 st March, 2018	31 st March, 2018	31	IG Stadium, New Delhi	4208250
						Total	33511750

Elite Women International Exposures:

S. No.	Name of training cum competition abroad	Composition of the participants			Period		Total days	Venue	Status of the competition	Estimated expenditure to be incurred as per norms	Remarks
		Players	Coaches Indian/ foreign	Support staff	From	To					
1	Republic of Kazakhstan President Cup	3	2	01 Doctor 01 Physio	4-Jun-17	11-Jun-17	8 Days	Astana, Kazakhstan	Build Up for Asian Championships & CWG 2018	-	Team Participated, Calculated with Elite Men
2	Ulaanbaatar International Boxing Tournament	10 (2 nd ranking)	4	01 Doctor 01 Physio	20-Jun-17	25-Jun-17	6 Days	Ulaanbaatar, Mangolia	Build Up for Asian Championships & CWG 2018	-	Team Participated, Calculated with Elite Men
3	Training Programme in Ireland	22 boxers	7 Coaches (1 F.C.)	01 Doctor 01 Physio 01 Masseur	22nd August, 2017	6th September, 2017	16 days	Ireland	Build Up for CWG & Asian Games 2018	7100000	Team Participated
4	BALKAN Torunament in Sofia, Bulgaria	10 boxers	4 Coaches (1 F.C.)	01 Physio	17th October, 2017	23rd October, 2017	7 days	Bulgaria		1327500	Team Participated
5	ASBC Asian Women Boxing Championships 2017	10 boxers	4 coaches (1 F.C.)	01 Doctor 01 Physio	2nd November, 2017	8th November, 2017	7 days	Ho Chi Minh City; Vietnam	Major Competition	1770840	Team Participated
6	International Invitational Tournament in India	40 boxers	10 coaches	01 Doctor 02 Physio 02 Masseurs	27 th January 2018	2 nd February 2018	7 days	Delhi, India	Invitational	-	Amount already been calculated in Elite Men's section above

7	Elite Women Training cum competition - Strandja Tournament	6 boxers	2 coaches (1 F.C.)	01 Physio	11 th February, 2018	26 th February, 2018	16 days	Sofia, Bulgaria	Full Cost	1892000	Proposed
				01 Masseur 1 video analyst							
8	Asian Games Test Event	3 boxers	2 coaches	01 Doctor	8 th February 2018	18 th February, 2018	11 days	Jakarta, Indonesia	Full Cost	837000	Proposed
9	Shuchinsk International Tournament	10 boxers	4 coaches	01 Doctor	17 th March, 2018	23 rd March, 2018	7 days	Shuchinsk, Kazakhstan	Full Cost	1929500	Proposed
				01 Physio 01 Masseur							
10	Combined Training and Acclimatization prior to CWG 2018	5 Boxers	03 Coaches	01 Doctor	20 th March 2018	3 rd April 2018	14 Days	Canberra and Gold Coast, Australia	Full Cost	1749000	Proposed
				01 Physio							
				01 Masseur							
Total										16705840	

Synopsis of the Budget:

S. No	Item	Budget		Total Budget	Remarks
		Men	Women		
1	National Coaching Camp (Revised)	5,71,38,950 /-	3,35,11,750 /-	9,06,50,700 /-	
2	International competition (Revised)	2,66,58,534 /-	1,67,05,840 /-	4,33,64,374 /-	
3	International Competition in India	50,00,000 /-		50,00,000 /-	
4	Domestic competition (Proposed earlier)	2,50,000 /-	2,50,000 /-	5,00,000/-	
5	Remuneration for coach/Support Staff (Proposed earlier)	1,28,52,000 /-	1,22,52,000 /-	2,51,04,000/-	
6	Equipment consumable/Equipment portable (Proposed earlier)	1,07,00,000 /-	50,00,000 /-	1,57,00,000/-	
7	Total	11,25,99,494	6,77,19,590 /-	18,03,19,074/-	

Part – B

Youth Men Coaching Camp:

Sr No	Purpose of the Coaching Camp	Composition of the Campers	Period		Days	Venue	Approx. Expenditure to be incurred as per norms in Lacs
			From	To			
1	Preparation for Youth Commonwealth Games, Bahamas	80 Boxers, 21 Coaches & Support Staff	1st May, 2017	30th May, 2017	30	NBA Rohtak	6769500
2	Preparation for Youth Commonwealth Games, Bahamas	50 Boxers, 17 Coaches & Support Staff	1st June, 2017	19th July, 2017	49	NBA Rohtak	7254450
3	Training Camp	40 Boxers, 10 Coaches, 01 Doctor, 01 Physio, 01 Masseur	15th October, 2017	13th December, 2017	60	NBA Rohtak	8188000
4	Training Camp	40 Boxers, 10 Coaches, 01 Doctor, 02 Physio, 01 Masseur	29th January, 2018	14th March, 2018	45	NBA Rohtak	6290500
	Total						28502450

Youth Men International Exposure:

Sr. No	Name of Training Cum Competition Abroad	COMPOSITION OF CAMPERS			PERIOD	Days	VENUE	Status of the Competition	APPROX EXPENDITURE TO BE INCURRED AS PER NORMS IN LACS	Remarks
		Players	Coaches Indian / Foreign	Support Staff / Manager						
1	Youth Asian Boxing Championships	10	4	3	01-07.2017 to 07.07.2017	7	Bangkok, Thailand	Mandatory	2700000	
2	Youth Commonwealth Games	10	3	2	19.07.2017 to 23.07.2017	10	Bahamas	Mandatory	Team will go through IOA	Team participated
3	Abbas Agalarow cup	8	2	1	20 th to 25 th Dec 2017	7	Azerbaijan	Invitational	907000	
4	Pavliukov Youth Memorial in Russia or Dan Pozniak Cup in Lithuania	10	4	2	28 th February to 5 th March 2018	6 days	Russia or Lithuania	Invitational	1712000	
								Total Amount	5319000	

Youth Women International Exposure:

S. No.	Purpose	Composition of the Team			Period		Total days	Venue	Status of the Competition	Estimated expenditure to be incurred as per norms	Remarks
		BOXERS	COACHES INDIAN/ FOREIGN	SUPPORTING STAFF	FROM	TO					
1	Training-cum-competition programme in Kazakhstan / Golden Gloves Serbia	20	4	3	15.05.2017	30.05.2017	15	Kazakhstan	Invitational	5194000	Team Participated
2	Youth Commonwealth Games	5	2	1	19.07.2017	23.07.2017	5	NASSAV, BAHAMAS	Mandatory	IOA Budget	Team Participated
3	INTERNATIONAL TOURNAMENT "BALKAN" SOFIA (BUL)	10	4	3	17-10-2017	23-10-2017	7	BULGARIA	Invitational	1957928	Proposed
4	Youth World Boxing Championships	10	4	3	19.11.2017	27.11.2017	10	Guwahati	Mandatory	340000	Mandatory
4	7 th Nations Cup International Boxing Tournament	10	4	3	5.01.2018	11.01.2018	7	Serbia	Invitational	1496000	Proposed
TOTAL AMOUNT										8987928	

Jr. Men Coaching Camp:

Sr No	Purpose of the Coaching Camp	Composition of the Campers	Period		Days	Venue	Approx. Expenditure to be incurred as per norms in Lacs
			From	To			
1	Training Camp Rohtak	27 Boxers, 4 Coaches, 1 Physio, 1 Doctor, 1 R&J	20 July, 2017	29 July, 2017	10	NBA Rohtak	8,91,000/-
2	Training camp Bhopal/Aurangabad	52 Boxers, 8 Coaches, 01 Doctor, 01 Physio & 01 Masseur	15 Oct, 2017	13 Dec, 2017	60	Bhopal / Aurangabad	97,80,000 /-
3	Training camp Bhopal/Aurangabad	52 Boxers, 8 Coaches, 01 Doctor, 01 Physio & 01 Masseur	15 th Feb, 2018	16 th March, 2018	30	Bhopal / Aurangabad	48,90,000 /-
Total							1,55,61,000 /-

Jr. Men International Exposure:

Sr. No	Name of Training Cum Competition Abroad	COMPOSITION OF CAMPERS			PERIOD	Days	VENUE	Status of the Competition	APPROX EXPENDITURE TO BE INCURRED AS PER NORMS IN LACS	Remarks
		Players	Coaches Indian / Foreign	Support Staff / Manager/ RJ						
1	Asian Boxing Championship, Philippines	13	4	3	01 st to 07 th August 2017	7	Philippines	Mandatory	22,70,000/-	
2	Sven Lange Youth & Junior Memorial Tournament	8	6	2	14 th to 16 th Dec 2017	3	Schwerin Germany	Invitational	11,04,000/-	
3	Training Tour Germany/ Uzbekistan/ Kazakhstan	26	6	2	17 th to 31 st March 2018	15	Germany/ Uzbekistan/ Kazakhstan	Invitational	39,61,000/-	
Total									73,35,000 /-	

Jr. Women Coaching Camp:

Sr No	Purpose of the Coaching Camp	Composition of the Campers	Period		Days	Venue	Approx. Expenditure to be incurred as per norms in Lacs
			From	To			
1	Training camp Rohtak	52 Boxers, 8 Coaches, 01 Doctor, 01 Physio& 01 Masseur	20 th Nov, 2017	13th Dec, 2017	30	Bhopal / Aurangabad	50,47,500 /-
2	Training camp Bhopal/Aurangabad	52 Boxers, 8 Coaches, 01 Doctor, 01 Physio& 01 Masseur	8 th Jan, 2018	21st Feb, 2018	45	Bhopal / Aurangabad	74,13,750 /-
Total							1,24,61,250 /-

Jr. Women International Event:

Sr. No	Name of Training Cum Competition Abroad	COMPOSITION OF CAMPERS			PERIOD	Days	VENUE	Status of the Competition	APPROX EXPENDITURE TO BE INCURRED AS PER NORMS IN LACS	Remarks
		Players	Coaches Indian / Foreign	Support Staff / Manager/ RJ						
1	Demyanov Women's Memorial Tournament	8	3	2	11 th – 16 th Dec 2017	6	Ivano-Frankivsk Ukraine	Invitational	11,05,000 /-	
2	Training Tour at Azerbaijan/ Uzbekistan/ Ukraine/Bulgaria	26	6	2	22 nd Febto 18 th March 2018	25	Azerbaijan/ Uzbekistan/ Ukraine/Bulgaria	Invitational	63,75,000 /-	
Total									74,80,000 /-	

Synopsis of the Budget:

S. No	Item	Budget		Total Budget	Remarks
		Men	Women		
1	National Coaching Camp (Revised)	2,85,02,450 /-	2,72,61,200 /-	5,57,63,650/-	Budget Revised
2	International competition (Revised)	53,19,000 /-	89,87,928 /-	1,43,06,928/-	Budget Revised
3	International Competition in India		1,50,00,000 /-	1,50,00,000 /-	Proposed Earlier
4	Domestic competition (Para 15.3)	8,50,000 /-	8,50,000 /-	17,00,000/-	Proposed Earlier
5	Remuneration for coach/Support Staff (Para 16.1, 16.2, 16.3)	1,20,32,000 /-	1,19,32,000 /-	2,39,64,000/-	Proposed Earlier
6	Equipment consumable/Equipment portable (Para 17.0)	40,00,000 /-	40,00,000 /-	80,00,000/-	Proposed Earlier
	Total	5,07,03,450 /-	6,80,31,128 /-	11,87,34,578/-	

Part – C

Synopsis of the total budget for Part- A& B of ACTC 2017-2018:

S. No	Item	Budget (In INR) (For Senior)	Budget (In INR) (For Junior/ Sub-Junior/ Cadet/ Youth etc.)	Grand Total
1	National Coaching Camp	9,06,50,700 /-	5,57,63,650 /-	14,64,14,350 /-
2	International competition	4,33,64,374/-	1,43,06,928 /-	5,76,71,302/-
3	International Competition in India	50,00,000 /-	1,50,00,000 /-	2,00,00,000 /-
4	Domestic competition	5,00,000/-	17,00,000/-	22,00,000 /-
5	Remuneration for coach/Support Staff	2,51,04,000/-	2,39,64,000/-	4,90,68,000 /-
6	Equipment consumable/Equipment portable	1,57,00,000/-	80,00,000/-	2,37,00,000 /-
7	Grand Total	18,03,19,074 /-	11,87,34,578/-	29,90,53,652/-

Support Staff (1 Foreign Strength & Conditioning Expert & 1 Foreign Physiotherapist).

S. No.	Category	No. of support staff required	Priority	Air-fare, Salary, Boarding/Lodging, local transportation etc.
1	1 strength & conditioning expert	01	Immediate	a) Round trip Air-fare (once in this calendar year) Rs. 3,00,000 /- b) Salary @ US\$ 7000 per month for 3 months Rs. 13,65,000 /- c) Boarding/Lodging @ Rs. 1,00,000/- per month for 3 months = Rs. 3,00,000 /-
2	1 conditioning expert	01	Immediate	
			Total	Each staff for this calendar year: Rs. 19,65,000 /- 19,65,000 X 2 = Rs. 39,30,000 /-

Additional equipments support required at NBA Rohtak:

Sl. No.	Details of expenditure	Expected amount
1	Boxing Equipment requirement	Rs. 8,31,000 /-
2	Physio Equipments requirements	Rs. 20,20,000 /-
3	Strengthen & conditioning equipments	Rs. 1,14,53,640 /-
Total		Rs. 1,43,04,640 /-