ANNUAL CALENDER FOR TRAINING AND COMPETITIONS

Boxing (ACTC) 2016-2017: (REVISED)

1.0 Name of the sports: BOXING

Total expenditure done till Nov 2016 apprx Rs 607lakhs

Revised Budget approved 18.51

Total Budget Available 12:44 (Approved in Revised ACTC)

2.0 Details of the President and Secretary General of the National Sports Federation:

S.No	Name	Designation	Contact Details Office Tel Phone No./
			Mob. No./ Email Id
1	Mr. Ajay Singh	President	+919811022140
			ajay.singh@spicejet.com
2	Mr. Jay Kowli	Secretary General	+919820059672
			jaykowli@hotmail.com,
			jaykowli@gmail.com,

PART- A (FOR SENIOR MEN AND WOMEN)

6.0 Annual Calendar for Training & Competition (ACTC) for Seniors (Male and Female) in the given format:

6.1 National Coaching Camps:

Men (Elite)

National Coaching Camp

S.	Purpose of Camp	Composition of	Pe	riod	Days	Venue	Estimated		
No.		Campers	From	То			expenditure to be incurred in Rs.Lakhs		
1	i.Olympic Qualifying at Baku, Azerbaijan	a./Boxers 47 Coaches & Support Staff 15	01.04.2016	01.07.2016	92	Patiala	148.23		
		2.Boxers 08 Coaches & Support Staff 11	11.07.2016	27.07.2016	17		11.02		
	ii. Olympic Games Rio	3.Boxers 12 Coaches & Support Staff 05	20.07.2016	27.07.2016	08		5.67		
							164.92 (Already held)		
2	Training & Competition (68 th International Boxing Tournament	Boxers 45 Coaches 10 Support Staff 05	10.01.2017	31.03.2017	81	Patiala	123.51 (going on)		
	Tournament "Strandja" at Sofia from 09 th to 27 th February, 2017	Boxers 38 Coaches 10 Support Staff 05	10.01.2017	31.03.2017	81	Aurangabad	109.05 (going on)		
	Thailand Int. Boxing Tournament								
	Int. Boxing Tournament "Issatay Taimanov and Makhambet Utemissov Memorial"								
	Asian Boxing Championships								
					81	Total	232.5		

Women (Elite)

National Coaching Camps

S.	Purpose of Camp	Composition of	Per	iod	Days	Venue	Estimated
No.		Campers	From	То			expenditure to be incurred in Rs.
1	Women's World Boxing Championships	Boxers 48 Coaches & Support Staff 14	10.04.2016	18.05.2016	39	New Delhi	73.64 (Already held)
2	6 th Nation Cup International Boxing Tournament at Vrbas, Serbia from 10 th to 15 th January, 2017	Boxers 70 Coaches 16 Support Staff 05	10.12.2016	02.02.2017	55	New Delhi	124.65 (going on)
3	Training & Competition (68 th International Boxing Tournament "Strandja" at Sofia from 09 th to 27 th February, 2017 Training-cum- competition in Kazakhstan	Boxers 40 Coaches 10 Support Staff 03	03.02.2017	31.03.2017	57	New Delhi	77.49 (to be extended)
					112		202.14

6.2 International Training /Competition/ Exposures: Men (Elite)

International Training /Competition/ Exposures:

S. No.	Name of Training-cum-			of the particip			riod	Total Days	Venue	Status of Competiti	Estimated Expenditure to
	competition abroad	Player s		oaches	S.S Mrg	from	То			on	be incurred as per norms
			India	Foreigner	R/J						
1	High Performance Unit Irish Amateur Boxing Association	6	5	Nil	2	03.05.2016	18.05.2016	15	Dublin, Ireland	AIBA Approved	Sanctioned Amount:-20.60 Air fare:-12.79 Total :-33.39
2	AIBA Certification course		1			12.05.2016	18.05.2016	7	Astana, Kazakhs tan	AIBA Approved	Sanctioned Amount:-87 Air fare:-1.03 Total :-1.9
3	Olympic Qualifying Boxing Tournament	9	4	Nil	4	12.06.2016	26.06.2016		Azerbaij an	AIBA Approved	Amount:-20.82 Air fare:-17.89
4	APB/WSB Olympic Qualifying event	3	3	Nil	2	30.06.2016	09.07.2016	10	Vergas, Venezue la	AIBA Approved	Total :-38.71 Sanctioned Amount:-25.09
5	Olympic Games					27.07.2016	22.08.2016	27	Brazil	AIBA Approved	Total :- 25.09 Sanctioned Amount:-10.00 Air fare:- Total :-10.00
										G. Total	109.09
6	Training & Competition (68 th Int. Boxing Tournament "Strandja"	10	3	Nil	3	09.02.2017	27.02.2017	19	Bulgaria	AIBA Approved	29.69
7	61st Bocskai Istvan Memorial Int. Boxing Tournament	10		Nil	05	07.02.2017	12.02.2017	6	Debrece n, Hungary	AIBA Approved	14.12
8	Chemistry Cup Boxing Tournament/ Great Silk Way	10	04	Nil	01	13.03.2017	18.03.2017	6	Halle, Germany / Baku, Azerbaija n	AIBA Approved	15.78
9	Trg-cum-compt. With Afghan & AustralianTeam	18	-	06	01	19.03.2017	30.03.2017	12	Patiala	-	10.00
10	Thailand Int. Boxing Tournament	10	04	Nil	03	01.04.2017	07.04.2017	7	Bangkok, Thailand	AIBA Approved	10.50
11	Int. Boxing Tour. "Issatay Taimanov and Makhambet Utemissov Memorial"	10	04	Nil	03	20.04.2017	25.04.2017	6	Atyrau, Kazakhst an	AIBA Approved	12.20
12	Asian Boxing Championships	10	04	Nil	03	30.04.2017	07.05.2017	8	Indonesi a	AIBA Approved	21.72

64 G.Total 114.01

Women (Elite)

International Training /Competition/ Exposures:

S. No.	Name of Training-cum-		<u> </u>	the participa		1	iod	Total Days	Venue	Status of Competiti	Estimated Expenditure to
	competition abroad	Players	India	Foreigner	S.S Mr g. R/J	from	То			on	be incurred as per norms
1	Women's World Boxing Championship s	10	6	Nil	4	19.05.2016	27.05.2016	9	Kazakh stan	AIBA Approved	Sanctioned amount:-24.12 Air fare:-10.43 Total :-34.55
2	6 th Nations Cup International Boxing Tournament	10	4	Nil	1	10.01.2017	15.01.2017	6	Vrbas, Serbia	AIBA Approved	14.55
3	Training & Competition (68 th Int. Boxing Tournament "Strandja"	05	2	Nil	Nil	09.02.2017	27.02.2017	19	Bulgari a	AIBA Approved	11.91
4	Trg-cum- compt. With Australian Team	03	-	02	Nil	19.03.2017	30.03.2017	12	New Delhi	-	01.53
5	Training-cum- competition in Kazakhstan	10	3	Nil	2	15.03.2017	30.03.2017	16	Kazakh stan	-	30.05
								35		G.Total	58.04

PART- B (FOR JUNIOR/SUB-JUNIOR/CADET/YOUTH CATEGORIES)

15.0 Annual Calendar for Training & Competition (ACTC) for all categories (Junior/Sub-Junior/Cadet/Youth etc.) of Male and Female separately in the given format:

15.1 **National Coaching Camps:**

Youth Men

National Coaching Camp

S.	Purpose of Camp	Composition of	Per	riod	Days	Venue	Estimated
No.		Campers	From	То			expenditure to be incurred in Rs.in lakhs
1	Youth Asian Boxing Champ.	Boxer 45 Coaches 08 Support Staff 02	01.04.2016	23.04.2016	23	SAI WTC,Aurangabad ,Mah.	33.82
2	Youth Men's World Boxing Championship at St. Petersburg,	Boxer 67 Coaches & Support Staff 15	05.10.2016	14.10.2016	10	SAI WTC,Aurangabad ,Mah.	26.65
	Russia from 14 th to 26 th Nov 2016.	Boxer 41 Coaches & Support Staff 13	15.10.2016	13.11.2016	30		45.09
		Support Stail 13			63		Already done 105.56
3	International Youth Boxing Tournament "Nikolay Pavlyukov Memorial" at Anapa, Russia from 14-20 March, 2017 XII Int. "Danas Pozniakas" Youth Boxing Tournament at Vilnius, Lithuania from 07-11 March, 2017 Trgcum-compt. In Baku,	Boxer 80 Coaches 16 Support Staff 05	10.02.2017	31.03.2017	50	Bhopal, M.P	126.42
	Azerbaijan						126.42
					50	G. Total	(projected)

Youth Women

S.	Purpose of Camp	Composition of	Per	riod	Days	Venue	Estimated	
No.		Campers	From	То			expenditure to be incurred in Rs.	
1	Youth Asian championship	Boxer 40 Coaches 10 Sports staff 04	TBD	TBD	40	Banglore/ Bhopal/Aura ngabad/Del hi	51.14	
					40	G. Total	51.14	

National Coaching Camp: <u>Junior Men</u>

S.	Purpose of Camp	Composition	Pe	riod	Days	Venue	Estimated
No		of Campers	From	То			expenditu
•							re to be
							incurred
							in Rs.
1	Training-cum-	40 Boxers	01.03.2017	31.03.2017	31	NBT, Rohtak/	43.34
	competition	10 Coaches				SAI Bhopal/	
		05 S. Staff				SAI Lucknow	
					31	G.Total	43.34

Junior Women

National Coaching Camp

S.	Purpose of Camp	Composition of	Pe	riod	Days	Venue	Estimated	
No.		Campers	From	То			expenditure to be incurred in Rs.	
1	Training-cum- competition in Azerbaijan	40 Boxers 10 Coaches 05 S. Staff	01.03.201	31.03.2017	31	Rohtak/ Auranga bad/ Delhi	43.34	
						G. Total	43.34	

15.2 International Training /Competition/ Exposures:

<u>Youth Men</u> International Training/ Competitions/ Exposures:

S. No.	Name of Training-cum- competition			of the partio			riod	Total Days	Venue	Status of Competi	Estimated Expenditure to be incurred as
	abroad	Play ers	Co	oaches	S.S Mrg.	From	То			tion	per norms
			India	Foreigne r	R/J						
1	Youth Asian Boxing Championships	10	4	Nil	1	01.05.2016	09.05.2016	9	Kazakhstan	AIBA Approv ed	Sanctioned amount:- 13.61 Air fare:- 9.12 Total :- 22.73
2	Youth World Boxing	10	3	Nil	1	14.11.2016	27.11.2016	14	St. Petersburg	AIBA Approve d	17.50
3	International Youth Boxing Tournament "Nikolay Pavlyukov Memorial"	07	2	Nil	1	14.03.2017	20.03.2017	7	Anapa, Russia		8.00
4	XII Int. "Danas Pozniakas" Youth Boxing Tournament at Vilnius, Lithuania from 07-11 March, 2017	10	3	Nil	1	07.03.2017	11.03.2017	5	Vilnius, Lithuania	AIBA Approve d	15.05
5	Trgcum- Compt. In Azerbaijan	10	3	Nil	2	12.03.2017	22.03.2017	11	Baku	Good	24.80
				_						G. Total	65.35

<u>Youth Women</u> International Training /Competition/ Exposures:

S. No.	Name of Training- cum-competition	Composition of the particip			pants	Period		Tota I	Venue	Status of Competition	Estimated Expenditure
	abroad	abroad Players Coaches India Foreigner		S.S	from	То	Day			to be	
				Mrg.			S			incurred as	
					R/J						per norms
1	Training-cum-	10	3	Nil	2	12.0	22.0	11	Uzb.	Good	24.80
	competition in					3.20	3.20				
	Uzbekistan					17	17				
										G.Total	24.80

Junior Men

International Training /Competition/ Exposures:

S. No.	Name of Training-cum-	Compo	osition o	f the partici	pants	Per	Total Days	Venue	Status of Competiti	Estimated Expenditur	
	competition abroad	Players	Co	oaches	S.S	from	То			on	e to be incurred as
			India	Foreigne r	Mrg. R/J						per norms
1	Trgcum- Compt. In Azerbaijan	10	3	Nil	2	12.03.2017	22.03.2017	11	Baku	Good	24.80
·										G. Total	24.80

<u>Junior Women</u> International Training /Competition/ Exposures:

S.	Name of Training-cum-	Composition of the participants			Period		Total Venu		Status of	Estimated	
No.	competition abroad					Days		е	Competitio	Expenditure to	
		Players	Co	Coaches S.S		from	То			n	be incurred as
			India	Foreigne r	Mrg. R/J						per norms
1	Training-cum- competition in Uzbekistan	10	3	Nil	2	12.0 3.20 17	22.0 3.20 17	11	Uzb.	Good	24.80
										G.Total	24.80

NATIONAL BOXING CHAMPIONSHIPS

CATEGORY	VENUE	DATE	BUDGET (in lakhs)
ELITE (SENIOR) WOMEN	HARIDWAR	19 TH TO 23 RD NOV.,2016	5.00
ELITE (SENIOR) MEN	GUWAHATI	09 TH TO 13 TH DEC.,2016	
YOUTH (JUNIOR) MEN	DELHI	16 TH TO 22 ND JAN.,2017	7.00
YOUTH (JUNIOR) WOMEN	DELHI	16 TH TO 22 ND JAN.,2017	
JUNIOR (SUB-JR.) MEN	TBD	TBD	10.00
JUNIOR (SUB-JR.) WOMEN	TBD	TBD	
		Total	22.00

INTERNATIONAL COURSE FOR COACHES AND R/JUDGES

EXPENDITURE DETAILS OF FOREIGN OFFICIALS

S.	Particulars	Expenditure in	Expenditure in
No.		foreign currency	Indian Rupees
1	Boarding/Lodging to foreign officials for 9 days from 19 th to 27 th February, 2017 for 8 officials @ Rs. 10,000/- (9 X 8 X 10000=720000/-)	-	7,20,000/-
2	To & Fro International Air-fare for 8 officials @ approx. Rs. 1,00,000/- (8 X 100000)	-	8,00,000/-
3	Re-imbursement of Indian Visa Fee	-	On actual basis
3	Local transportation from Delhi to Rohtak and back and in and around Rohtak	-	40,000/-
4	Daily Allowance @ US \$ 150 per person per day for 8 officials for 9 days (150 X 8 X 9 = US\$ 10800)	US\$ 10800	7,56,000/-
5	Course materials	-	50,000/-
		Total	23,66,000/- (A)

EXPENDITURE DETAILS OF BFI OFFICIALS

S.	Particulars	Expenditure in	Expenditure in
No.		foreign currency	Indian Rupees
1	Boarding/Lodging to BFI officials for 9 days from 19 th to 27 th February, 2017 for 8 officials @ Rs. 8,000/- (9 X 8 X 8000=576000/-)	-	5,76,000/-
2	To & Fro domestic Air-fare for 8 officials	-	2,00,000/-
3	Local transportation from Delhi to Rohtak and back and in and around Rohtak	-	40,000/-
4	Daily Allowance @ US \$ 50 per person per day for 8 officials for 9 days (50 X 8 X 9 = US\$ 3600)	US\$ 3600	2,52,000/-
5	Course materials	-	50,000/-
		Total	11,18,000/-(B)

EXPNDITURE DETAILS OF APPLICANTS

COACHES

S. No.	Particulars	Expenditure in Indian Rupees
1	Boarding/Lodging to 50 Coaches for 9 days from 19 th to 27 th February, 2017 @ Rs. 2,000/- (50 X 9 X 2000=900000/-)	9,00,000/-
2	To & Fro Train fare for 50 officials	On actual basis
3	Local transportation from Delhi to Rohtak and back and in and around Rohtak	1,00,000/-
4	Course materials @ Rs. 1,000/- per person for 50 Coaches	50,000/-
		10,50,000/-(C)

REFEREE/JUDGES

S. No.	Particulars	Expenditure in Indian Rupees
1	Boarding/Lodging to 40 R/Judges for 9 days from 19 th to 27 th February, 2017 @ Rs. 2,000/- (40 X 9 X 2000=720000/-)	7,20,000/-
2	To & Fro Train fare for 40 officials	On actual basis
3	Local transportation from Delhi to Rohtak and back and in and around Rohtak	90,000/-
4	Course materials @ Rs. 1,000/- per person for 40 Coaches	40,000/-
		8,50,000/- (D)

Grand Total of A,B,C & D above = Rs. 53,84,000/-

PRPOSED BUDGET UPTO 31ST MARCH, 2017 (INCLUDING 3 EVENTS OF ELITE MEN IN APRIL)

Category	Elite		Youth		Junior		Total
	Men	Women	Men	Women	Men	Women	
Proposed Budget for NCC upto 31.03.2017	232.56	202.14	126.42	51.14	43.34	43.34	698.94
Proposed Budget on Int. Trg. & Exp. Upto 31.03.2017	114.01	58.04	65.35	24.80	24.80	24.80	311.80
Proposed Budget on Nat. Championships (Elite/Youth/Junior)	2.5	2.5	3.5	3.5	5.0	5.0	22.00
International Course for Coaches and R/Judges in India	AIBA St R/Judge C and 8 BFI	53.84					
Equipment	Boxing Gloves, Head guard, Punching Bags, Punching Pad etc.						50.00
Remuneration	Coaches, Doctor, Physiotherapist, Video analyst etc.					50.00	
						G. Total	1186.58

NOTE: The things which is feels left out due to any reason can be included.
